

**Explanatory Report for the Proposed Desired Future Conditions
of the Western Fresh Edwards (Balcones Fault Zone) Aquifer
Groundwater Management Area 10**

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Abbreviations

DFC	Desired Future Conditions
GCD	Groundwater Conservation District
GMA	Groundwater Management Area
MAG	Modeled Available Groundwater
TWDB	Texas Water Development Board

1. Groundwater Management Area 10

Groundwater Management Areas (GMA) were created by the Texas Legislature to provide for the conservation, preservation, protection, recharging, and prevention of waste of the groundwater, and of groundwater reservoirs or their subdivisions, and to control subsidence caused by withdrawal of water from those groundwater reservoirs or their subdivisions. Each GMA is charged with facilitating joint planning efforts in the GMAs within its jurisdiction.

GMA 10 was created to oversee the Edwards (Balcones Fault Zone) and Trinity aquifers. Other aquifers include the Leona Gravel, Buda Limestone, Austin Chalk, and the saline Edwards (Balcones Fault Zone) aquifers. The jurisdiction of GMA 10 includes all or parts of Bexar, Caldwell, Comal, Guadalupe, Hays, Kinney, Medina, Travis, and Uvalde counties. GCDs in GMA 10 include Barton Springs/Edwards Aquifer Conservation District, Comal Trinity GCD, Edwards Aquifer Authority, Kinney County GCD, Medina County GCD, Plum Creek Conservation District, and Uvalde County Underground Water Conservation District (UWCD) (Figure 1).

As mandated in Texas Water Code § 36.108, districts are required to submit DFCs of the groundwater resources in their GMA to the executive administrator of the Texas Water Development Board (TWDB), unless that aquifer is deemed to be non-relevant. According to Texas Water Code § 36.108 (d-3), the district representatives shall produce a DFCs Explanatory Report for the management area and submit to the TWDB a copy of the Explanatory Report.

The fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer located within Kinney County is a major aquifer. The extent of this aquifer includes the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer located within Kinney County (Figure 1). This document is the Explanatory Report for the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer located within Kinney County.

2. Aquifer Description

For jurisdictional purposes, the fresh-water portion of the San Antonio segment of the Edwards (Balcones Fault Zone) Aquifer is defined as the fresh water portion of the Edwards (Balcones Fault Zone) Aquifer located within Kinney County. The boundaries of the western fresh-water Edwards (Balcones Fault Zone) Aquifer were determined using the Digital Geologic Atlas of Texas (U.S. Geological Survey, 2005; Stoesser et al., 2005) and the GMA 10 boundary. The geographic extent of the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer located within Kinney County is available at the TWDB website http://www.twdb.texas.gov/groundwater/models/gam/ebfz_s/ebfz_s.asp (Figure 2). As illustrated, the jurisdiction is limited to the eastern portion of Kinney County. The western fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer is located entirely within the Regional Water Planning Area J and the Kinney County GCD. The geographic extent of the western fresh-water Edwards (Balcones Fault Zone) Aquifer in the Kinney County GCD is illustrated in Figures 1 and 2.

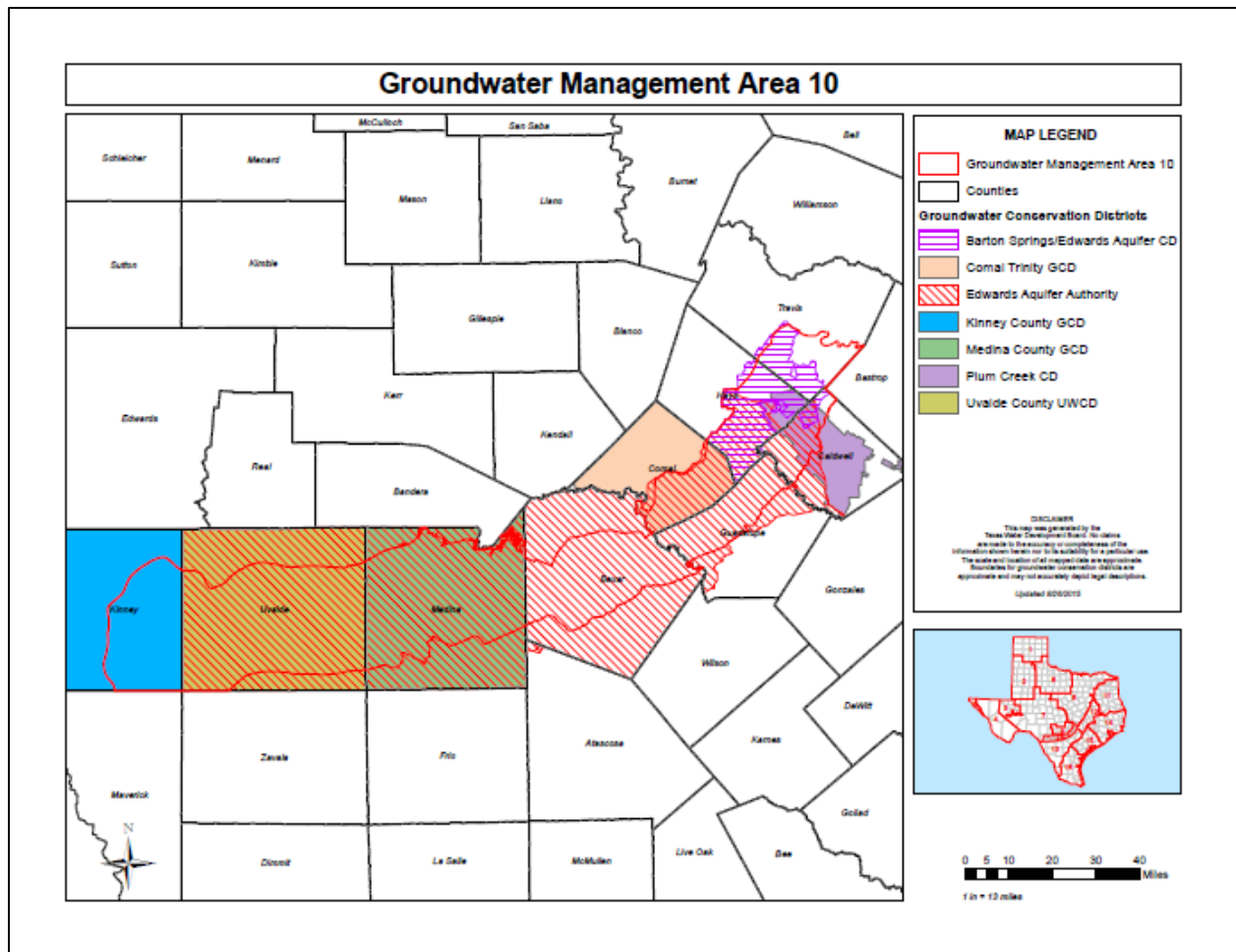


Figure 1. Map of the administrative boundaries of GMA 10 and GCDs in GMA (From TWDB website)

3. Desired Future Conditions

GMA 10 incorporated information from the Kinney County GCD Groundwater Management Plan and analyses from the TWDB during development of the proposed DFCs. The first cycle of the Desired Future Condition for the western fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County in GMA 10 was that the water level in well 70-38-902 shall not fall below 1,184 ft mean sea level (Table 1). This Desired Future Condition was described in Resolution No. 2010-11 and adopted August 23, 2010 by the GCDs in GMA 10.

The second cycle of the Desired Future Condition for the western fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County in GMA 10 remained the same as during the first cycle of DFCs, that the water level in well 70-38-902 shall not fall below 1,184 ft mean sea level (Table 1). The second cycle of the DFCs was adopted by the GCDs in GMA 10 on March 14, 2016.

Table 1. DFCs for the western fresh Edwards (Balcones Fault Zone) Aquifer in GMA 10

Aquifer	Desired Future Condition Summary	Date Desired Future Condition Adopted
Edwards (Kinney County)	Water level in well number 70-38-902 shall not fall below 1,184 feet mean sea level	8/4/2010
Edwards (Kinney County)	Water level in well number 70-38-902 shall not fall below 1,184 feet mean sea level	?/?/2015

4. Policy Justification

The Desired Future Condition for the San Antonio segment of the fresh-water Edwards (Balcones Fault Zone) Aquifer in Kinney County was adopted after considering factors identified in Texas Water Code §36.108 (d):

1. Aquifer uses or conditions within the management area, including conditions that differ substantially from one geographic area to another;
 - a. for each aquifer, subdivision of an aquifer, or geologic strata and
 - b. or each geographic area overlying an aquifer
2. The water supply needs and water management strategies included in the state water plan;
3. Hydrological conditions, including for each aquifer in the management area the total estimated recoverable storage as provided by the executive administrator, and the average annual recharge, inflows, and discharge;
4. Other environmental impacts, including impacts on spring flow and other interactions between groundwater and surface water;
5. The impact on subsidence;
6. Socioeconomic impacts reasonably expected to occur;
7. The impact on the interests and rights in private property, including ownership and the rights of management area landowners and their lessees and assigns in groundwater as recognized under Section 36.002;
8. The feasibility of achieving the desired future condition; and,
9. Any other information relevant to the specific DFCs.

These factors are discussed in detail in appropriate sections in this Explanatory Report.

5. Technical Justification

Technical justification for selection of the Desired Future Condition for the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer in Kinney County was provided by simulations generated by a groundwater flow model developed for the Edwards (Balcones Fault Zone) Aquifer in Kinney County (Hutchison et al., 2011). The Kinney County groundwater model was developed by Hutchison et al. (2011) for use in management plan data analysis. The model was calibrated to water-level and spring discharge data collected from 1950 to 2005; however, data were extracted only for the period from 1980 to 2005 for the Kinney County GCD Groundwater Management Plan (Kinney County GCD Groundwater Management Plan, 2013). These dates were used to avoid skewing the data as a result of the drought of the 1950s. The period from 1980 to 2005 includes both drought and wet climatic conditions.

Kinney County has two DFCs, one for GMA 7, which includes the western half of Kinney County, and one for GMA 10, which includes the eastern half of Kinney County. The two DFCs for Kinney County are separate, but both were specified for the same intent, to protect flow at Las Moras Springs. GMA 7, which includes western Kinney County and Las Moras Springs, designated as its Desired Future Condition that drawdown for the Edwards-Trinity Aquifer in western Kinney County be consistent with maintaining flow at Las Moras Springs at an annual average flow of 23.9 cfs and a median flow of 24.4 cfs. GMA 10, which does not include Las Moras Springs, used the Kinney County groundwater flow model developed by Hutchison et al. (2011) to specify as its Desired Future Condition that the water level at Well No. 70-38-902 be maintained at or above an elevation of 1,184 feet msl.

These two DFCs are essentially synonymous because Las Moras Springs discharge is well correlated with groundwater elevation at Well No. 70-38-902 (Figure 2). The Desired Future Condition of 1,184 ft msl at Well No. 70-38-902 was chosen by GMA 10 based on an assessment by TWDB that correlated groundwater elevation of 1,184 ft msl at Well No. 70-38-902 to discharge of approximately 24 cfs at Las Moras Springs (Figure 3). Well No. 70-38-902 is alternatively identified as the Tularosa Well or the Tularosa Monitoring Well.

The DFCs for Kinney County were chosen to protect Las Moras Springs. The GMA Desired Future Condition of an annual average flow of 23.9 cfs and a median flow of 24.4 cfs discharge from the Las Moras Springs was chosen to represent pre-development conditions when the springs did not go dry, or at least did not go dry as often as they did during the period during which the number of irrigated acres were greatest. The GMA 10 Desired Future Condition which specifies that the water level at Well No. 70-38-902 be maintained at or above an elevation of 1,184 ft msl was chosen for the same reasoning. The elevation of 1,184 ft msl has been determined to correlate directly with Las Moras Springs discharge rate of 24.4 cfs.

The Modeled Available Groundwater (MAG) for the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer was calculated by the TWDB (Shi et al., 2012) and provided in GAM Run 12-002 MAG (Shi, 2012). The new model run is identified as an update of Scenario 3 of Groundwater Availability Modeling (revised) Task 10-027 (Hutchison, 2011). The model runs were based on the MODFLOW-2000 model developed by the TWDB to assist with the joint planning process regarding the Kinney County GCD (Hutchison et al., 2011). In both model runs, the total pumping in Kinney County was maintained at approximately 77,000 acre-feet per year to achieve the Desired Future Condition. The MAG for the GMA 10 portion of Kinney

County is 6,321 acre-ft/yr (Table 2). Details regarding this model run are summarized in Shi et al. (2012).

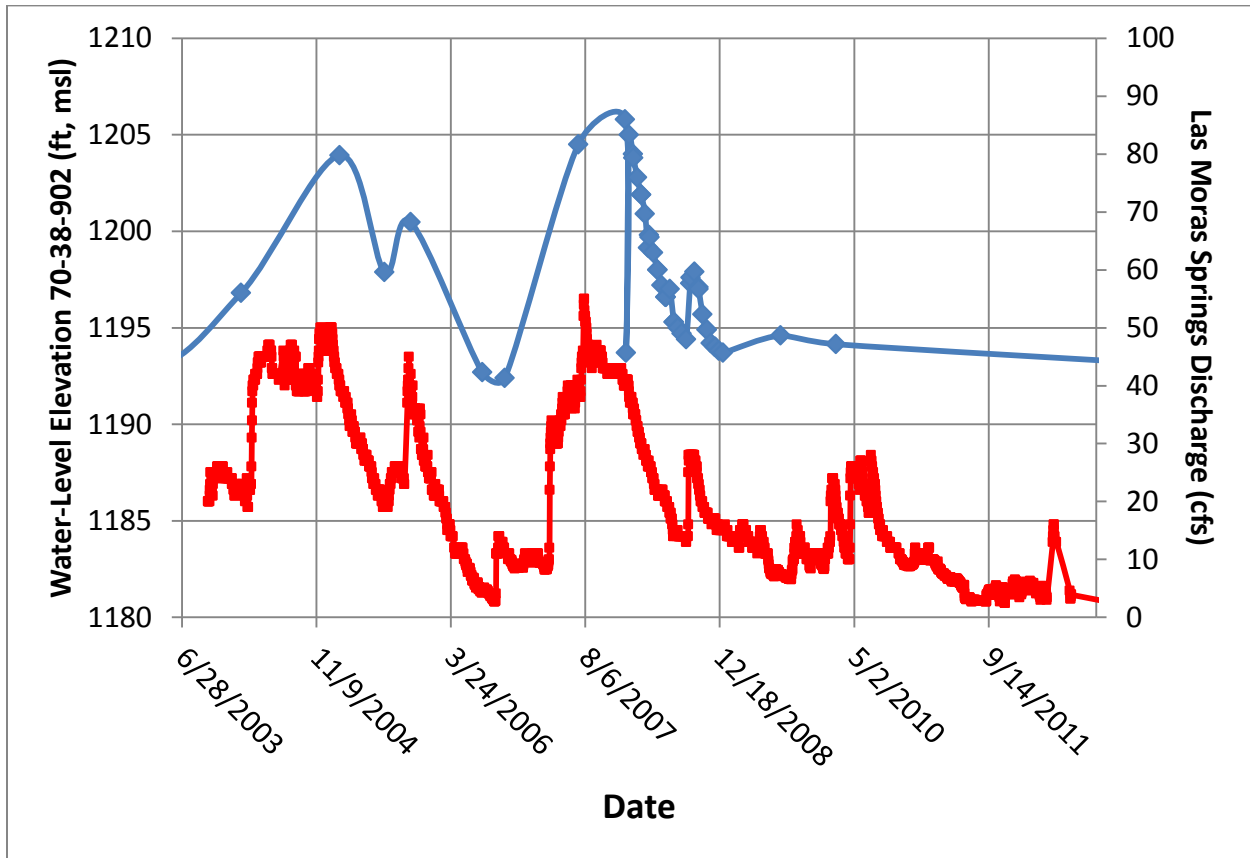


Figure 2. Discharge at Las Moras Springs (cfs) (red line) compared to water levels in the Well No. 70-38-902 (ft, mean sea level) (blue line). Spring discharge data are taken from the U.S. Geological Survey. Water elevation data are taken from the TWDB.

Table 2. MAG for the Edwards (Balcones Fault Zone) Aquifer in GMA 10 in Kinney County. Results are in acre-ft/yr and designated by river basin (Kinney County GCD, 2013).

River Basin	Year					
	2010	2020	2030	2040	2050	2060
Nueces	6,319	6,319	6,319	6,319	6,319	6,319
Rio Grande	2	2	2	2	2	2
Total	6,321	6,321	6,321	6,321	6,321	6,321

6. Consideration of Designated Factors

According to Texas Water Code § 36.108 (d-3), the district representatives shall produce a Desired Future Condition Explanatory Report. The report must include documentation of how factors identified in Texas Water Code §36.108 (d) were considered prior to proposing a Desired Future Condition, and how the proposed Desired Future Condition impacts each factor. The following sections of the Explanatory Report summarize the information that Kinney County GCD used in its deliberations and discussions.

6.1 Aquifer Uses or Conditions

6.1.1 Description of Factors in the Western Fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County

The information in this section was prepared by the Groundwater Technical Assistance Section of the Groundwater Resources Division at the TWDB (Allen, 2013). This information is also included as an appendix in the Kinney County Conservation District Groundwater Management Plan (Kinney County Conservation District, 2013). Groundwater use within the Kinney County Conservation District is comprised primarily of pumpage and use from the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer with a much smaller component of pumpage coming from the Trinity Aquifer. The estimated historical surface-water and groundwater use in Kinney County for the period 2006-2007 is presented in Table 3.

Table 3. Estimated historical water use. TWDB historical water use survey data (Allen, 2013) (acre-ft/yr).

Year	Source	Municipal	Manu- facturing	Steam Electric	Irrigation	Mining	Live- stock	Total
2006	GW	1,126	0	0	4,776	0	238	6,410
	SW	0	0	0	0	0	60	60
2007	GW	906	0	0	1,641	0	217	2,764
	SW	0	0	0	0	0	55	55
2008	GW	1,101	0	0	2,043	0	294	2,438
	SW	0	0	0	0	0	73	73
2009	GW	1,164	0	0	895	0	338	2,397
	SW	0	0	0	0	0	84	84
2010	GW	1,026	0	0	1,258	0	184	2,468
	SW	0	0	0	0	0	46	46

6.1.2 DFC Considerations

The dominant use of the aquifer by pumping is public water supply, and the sustainability of that supply, especially for users who have no alternative supply physically or economically available and/or who are in vulnerable locations, must be protected to the extent feasible (Texas Water Code §36). The primary concern with sustainability of this karst aquifer groundwater supply is drought, notably extreme drought that stresses the entire aquifer. The DFCs supports and is, in fact, the linchpin of a drought-management program to promote long-term sustainability of both springflow and water supplies.

6.2 Water-Supply Needs

6.2.1 Description of Factors in the Western Fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County

The information in this section was prepared by the Groundwater Technical Assistance Section of the Groundwater Resources Division at the TWDB (Allen, 2013). This information is also

included as an appendix in the Kinney County Conservation District Groundwater Management Plan (Kinney County Conservation District, 2013). The TWDB provides water-supply needs estimates by decade as well as by water-user group basin. There are two major basins in Kinney County; the Nueces River basin and the Rio Grande basin. Summaries of the projected water-supply demands and needs in acre-ft/yr are provided by decade in the Table 4 and 5 for each water-user group and each water-user group basin. As illustrated, the projected water-supply demands and needs are greater than the estimated historical water use for the years 2006-2010 (Table 3).

Table 4 Projected water demands. TWDB 2012 State Water Plan data (Allen, 2013) (acre-ft/yr).

WUG	WUG Basin	2010	2020	2030	2040	2050	2060
Irrigation	Nueces	338	323	310	296	284	271
Livestock	Nueces	187	187	187	187	187	187
County-other	Nueces	35	21	13	8	4	3
Brackettville	Rio Grande	583	583	582	582	581	582
County-other	Rio Grande	32	31	31	31	31	31
Irrigation	Rio Grande	13,169	12,605	12,063	11,547	11,053	10,582
Live Stock	Rio Grande	258	258	258	258	258	258
Fort Clark Springs MUD	Rio Grande	626	653	678	704	723	727
Sum of Projected Water Demands		15,228	14,661	14,122	13,613	13,121	12,641

Table 5. Projected water supply needs. TWDB 2012 State Water Plan data (Allen, 2013) (acre-ft/yr).

WUG	WUG Basin	2010	2020	2030	2040	2050	2060
Irrigation	Nueces	4,044	4,059	4,072	4,086	4,098	4,111
Livestock	Nueces	147	147	147	147	147	147
County-other	Nueces	13	27	35	40	44	45
Brackettville	Rio Grande	64	64	65	65	66	65
County-other	Rio Grande	56	57	57	57	57	57
Irrigation	Rio Grande	12,615	13,179	13,721	14,237	14,731	15,202
Livestock	Rio Grande	83	83	83	83	83	83
Fort Clark Springs Mud	Rio Grande	494	467	442	416	397	393
Sum of Projected Water Supply Needs		17,516	18,083	18,622	19,131	19,623	20,103

6.2.2 DFC Considerations

The dominant use of the Edwards (Balcones Fault Zone) Aquifer within the Kinney County GCD in GMA 10 by pumping is domestic use and irrigation, and the sustainability of that supply, especially for users who have no alternative supply physically or economically available and/or who are in vulnerable locations, must be protected to the extent feasible (Texas Water Code §36). The primary concern with sustainability of this karst aquifer groundwater supply is drought, notably extreme drought that stresses both aquifers. The DFC supports and is, in fact, the primary concern with sustainability of this karst aquifer groundwater supply is drought, notably extreme drought that stresses both aquifers. The DFC supports and is, in fact, the

linchpin of a drought management program to promote long-term sustainability of water supplies.

6.3 Water-Management Strategies

6.3.1 Description of Factors in the Western Fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County

The following information is from the Plateau Region Initially Prepared Water Plan (Plateau Region Water Planning Group, 2015). A major component of the Plateau Region Initially Prepared Water Plan is to identify municipalities and water-use categories that may, in times of severe drought, be unable to meet expected water-supply needs based on today’s ability to access, treat, and distribute the supply. A goal of the Plateau Region Initially Prepared Water Plan is to provide for the health, safety, and welfare of the human community, with as little detrimental effect to the environment as possible. Recreation activities involve human interaction with the outdoor environment and are often directly dependent on water resources. It is recognized that the maintenance of the regional environmental community’s water supply needs serves to enhance the lives of citizens of the Plateau Region as well as the tens of thousands of annual visitors to this Region. The implementation of water-management strategies recommended in the Plateau Region Initially Prepared Water Plan is not expected to have any impact on native-water quality. In particular, primary and secondary safe drinking water standards, which are the key parameters of water quality identified by the Plateau Region Water Planning Group as important to the use of the water resource, are not compromised by the implementation of the strategies. Also, no recommended strategies involve moving water from a rural location for use in an urban area.

The data presented in this section are provided by the Plateau Region Water Planning Group Plan (Plateau Region Water Planning Group, 2015). Recommended alternatives, or water-management strategies, to meet anticipated drought-induced shortages are presented in the Plateau Region Initially Prepared Water Plan for consideration. Table 6 lists the projected water supply shortages in Kinney County under drought-of-record conditions based on no new infrastructure development. Table 7 lists source water available after known demands are subtracted. Table 8 identifies water-use categories where no water supply is available to meet its total need. As noted, these data are not currently available in the Plateau Region Water Planning Group Plan. Table 9 provides a listing of all recommended and alternative water management strategies in the Plateau Region Water Planning Group Plan that if implemented may assist in meeting supply shortages.

Table 6. Projected water-supply shortages in Kinney County under drought –of-record conditions based on no new infrastructure development (Plateau Region Water Planning Group, 2015) (acre-ft/yr)

WUG/WWP	Basin	2020	2030	2040	2050	2060	2070
Livestock	Rio Grande	22	22	22	22	22	22

Table 7. Source water available after known demands are subtracted (Plateau Region Water Planning Group, 2015) (acre-ft/yr)

Groundwater	Basin	Salinity	2020	2030	2040	2050	2060	2070
Austin Chalk Aquifer	Rio Grande	Brackish	4,045	4,045	4,045	4,045	4,045	4,045
Edwards (Balcones Fault Zone) Aquifer	Nueces	Fresh	3,434	3,434	3,434	3,434	3,434	3,434
Edwards (Balcones Fault Zone) Aquifer	Rio Grande	Fresh	2	2	2	2	2	2

Table 8. Water-use categories where no water supply is available to meet its total need. These data are not currently available in the Plateau Region Water Planning Group Plan (Plateau Region Water Planning Group, 2015) (acre-ft/yr)

WUG/WWP	Basin	2020	2030	2040	2050	2060	2070
-	-	-	-	-	-	-	-

Table 9. Recommended and alternative water-management strategies that if implemented may assist in meeting supply shortages (Plateau Region Water Planning Group, 2015)

Water Utility Group	Water Management Strategy	Strategy Supply (acre-ft/yr)						Total Capital Cost
		2020	2030	2040	2050	2060	2070	
City of Brackettville	Conservation: Water loss audit and main-line repair	58	58	58	58	58	58	\$1,116
	Increase supply to Spoford with new water line	3	3	3	3	3	3	\$751,000
	Increase storage facility	3	3	3	3	3	3	\$288,000
Ft Clark Springs MUD	Increase storage facility	620	620	620	620	620	620	\$1,033,000
Kinney County Other	Conservation: Vegetative management _ <i>Arundo donax</i>	145	145	145	145	145	145	\$0
Kinney County Livestock	Additional water wells	20	20	20	20	20	20	\$55,000

6.3.2 DFC Considerations

The DFC under consideration here is specific to the Edwards (Balcones Fault Zone) Aquifer within the Kinney County GCD in GMA 10. The DFC for the Edwards (Balcones Fault Zone) Aquifer within the Kinney County GCD in GMA 10, as described above, underpins an aquifer-responsive drought management program that encourages both full-time water conservation and further temporary curtailments in pumping during drought periods that increase with drought severity.

6.4 Hydrological Conditions

6.4.1 Description of Factors in the Western Fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County

6.4.1.1 Total Estimated Recoverable Storage

Texas statute requires that the total estimated recoverable storage of relevant aquifers be determined. Total estimated recoverable storage is a calculation provided by the TWDB. Texas Administrative Code Rule §356.10 (Texas Administrative Code, 2011) defines the total estimated recoverable storage as the estimated amount of groundwater within an aquifer that accounts for recovery scenarios that range between 25 percent and 75 percent of the porosity-adjusted aquifer volume. As described in GAM Task 13-033 (Jones et al., 2013), the total recoverable storage estimated for the Edwards (Balcones Fault Zone) Aquifer within the Kinney County GCD in GMA 10 is listed in Table 10. Total estimated recoverable storage values may include a mixture of water-quality types, including fresh, brackish, and saline groundwater, because the available data and the existing Groundwater Availability Models do not permit the differentiation between different water-quality types. The total estimated recoverable storage values do not take into account the effects of land surface subsidence, degradation of water quality, or any changes to surface-water/groundwater interaction that may occur due to pumping.

Table 10. Total estimated recoverable storage for the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer within Kinney County. Estimates are rounded within two significant numbers (Jones et al., 2013).

Total Storage (acre-ft)	25 percent of Total Storage (acre-ft)	75 percent of Total Storage (acre-ft)
3,100,000	775,000	2,325,000

6.4.1.2 Average Annual Recharge

Shi and Wade (2013) calculated the average annual recharge of the Edwards (Balcones Fault Zone) Aquifer in Kinney County using the Kinney County alternative Groundwater Availability Model (Hutchison et al., 2011). The alternative Groundwater Availability Model encompassed all of Kinney County, thus the analysis included both GMAs 7 and 10 in Kinney County. As presented in Table 11, recharge to the Edwards (Balcones Fault Zone) Aquifer in Kinney County was calculated to be 17,674 acre-ft/yr.

Table 11. Summarized information for the Edwards (Balcones Fault Zone) Aquifer that is needed for Kinney Count GCD’s Groundwater Management Plan. All values are approximate and reported in acre-ft/yr (Hutchison et al., 2011).

Management Plan requirement	Aquifer and other units	TWDB Kinney GCD Model (1980 – 2005)
Estimated annual amount of recharge from precipitation to the district	Edwards (Balcones Fault Zone) Aquifer	17,674
Estimated annual volume of water that discharges from the aquifer to springs and any surface water body including lakes, streams, and rivers	Edwards (Balcones Fault Zone) Aquifer	514
Estimated annual volume of flow into the district within each aquifer in the district	Edwards (Balcones Fault Zone) Aquifer	268
Estimated annual volume of flow out of the district within each aquifer in the district	Edwards (Balcones Fault Zone) Aquifer	12,346
Estimated net annual volume of flow between each aquifer in the district	From Upper Cretaceous Units to Edwards (Balcones Fault Zone) Aquifer	15,597
	From Edwards-Trinity (Plateau) Aquifer to Edwards (Balcones Fault Zone) Aquifer	11,514
	From Edwards (Balcones Fault Zone) Aquifer to Edwards-Trinity Units	33,598

6.4.1.3 Inflows

Shi and Wade (2013) calculated inflows to the Edwards (Balcones Fault Zone) Aquifer in Kinney County using the Kinney County alternative Groundwater Availability Model (Hutchison et al., 2011). The alternative Groundwater Availability Model encompassed all of Kinney County, thus the analysis included both GMAs 7 and 10 in Kinney County. As presented in Table 5, inflows to the Edwards (Balcones Fault Zone) Aquifer in Kinney County were calculated to be 268 acre-ft/yr.

6.4.1.4 Discharge

Shi and Wade (2013) calculated inflows to the Edwards (Balcones Fault Zone) Aquifer in Kinney County using the Kinney County alternative Groundwater Availability Model (Hutchison et al., 2011). The alternative Groundwater Availability Model encompassed all of Kinney County, thus the analysis included both GMAs 7 and 10 in Kinney County. As presented in Table 5, the estimated annual volume of water that discharges from the aquifer to springs and

any surface water body including lakes, streams, and rivers from the Edwards (Balcones Fault Zone) Aquifer in Kinney County was calculated to be 514 acre-ft/yr. the estimated annual volume of flow out of the district within each aquifer in the district from the Edwards (Balcones Fault Zone) Aquifer in Kinney County was calculated to be 12,346 acre-ft/yr.

6.4.1.5 Other Environmental Impacts Including Springflow and Groundwater/Surface-Water Interaction

Shi and Wade (2013) calculated inflows to the Edwards (Balcones Fault Zone) Aquifer in Kinney County using the Kinney County alternative Groundwater Availability Model (Hutchison et al., 2011). The alternative Groundwater Availability Model encompassed all of Kinney County, thus the analysis included both GMAs 7 and 10 in Kinney County. As presented in Table 5, the net annual volume of flow between each aquifer in the district the Edwards (Balcones Fault Zone) Aquifer in Kinney County was calculated to be: (i) 15,597 acre-ft/yr from Upper Cretaceous Units to Edwards (Balcones Fault Zone) Aquifer; (ii) 11,514 acre-ft/yr from Edwards-Trinity (Plateau) Aquifer to Edwards (Balcones Fault Zone) Aquifer; and (iii) 33,598 acre-ft/yr from Edwards (Balcones Fault Zone) Aquifer to Edwards-Trinity Units.

6.4.2 DFC Considerations

The DFC is proposed on the basis that Edwards (Balcones Fault Zone) Aquifer in Kinney County is hydrologically a classic karst aquifer, with temporally variable inflows from various recharge sources and major natural discharge points at Las Moras, Pinto, and Mud springs that are also temporally variable with aquifer conditions. This hydrologic condition denotes that it is highly vulnerable to drought, and water supplies are substantially adversely affected by drought. Additionally, the geologic strata that form the aquifer dip regionally to the south, such that both the saturated thickness in the unconfined zone and the artesian pressure head in the confined zone are larger to the south. However, while faulted, the aquifer is well-integrated hydrologically and has a common potentiometric surface throughout the subdivision.

Springflows at Las Moras, Pinto, and Mud springs are directly and essentially solely related to the elevation of the potentiometric surface, regardless of the different thickness and depth of groundwater that exists in various parts of the subdivision or other hydrologic conditions, except as they affect the potentiometric surface. Preservation of minimal springflows at Las Moras, Pinto, and Mud springs are expressly designed to provide that level of environmental and ecological protection.

7. Subsidence Impacts

Subsidence has historically not been an issue with the Edwards (Balcones Fault Zone) Aquifer in Kinney County in GMA 10.

8. Socioeconomic Impacts Reasonably Expected to Occur

8.1. Description of Factors in the Western Fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County

Administrative rules require that regional water planning groups evaluate the impacts of not meeting water needs as part of the regional water planning process, and rules direct TWDB staff to provide technical assistance [§357.7 (4)(A)]. Staff of the TWDB's Water Resources Planning Division designed and conducted a report in support of the Plateau Region Water Planning Group (Region J). The report "Socioeconomic Impacts of Projected Water Shortages for the Plateau Region Water Planning Area (Region J)" was prepared by the TWDB in support of the 2011 Plateau Region Water Plan.

The report on socioeconomic impacts summarizes the results of the TWDB analysis and discusses the methodology used to generate the results for Region J. The socioeconomic impact report for Water Planning Group J is included in Appendix A.

8.2. DFC Considerations

Because none of the water-management strategies involve changes in the current use of the western fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County, as described in Section 6.3, the proposed DFCs do not have a differential socioeconomic impact. They are supportive of the status quo in this regard, which is considered positive.

9. Private Property Impacts

9.1 Description of Factors in the Western Fresh Edwards (Balcones Fault Zone) Aquifer in Kinney County

The impact on the interests and rights in private property, including ownership and the rights of GMA landowners and their lessees and assigns in groundwater is recognized under Texas Water Code Section 36.002. The legislature recognizes that a landowner owns the groundwater below the surface of the landowner's land as real property. Nothing in this code shall be construed as granting the authority to deprive or divest a landowner, including a landowner's lessees, heirs, or assigns, of the groundwater ownership and rights described by this section.

Texas Water Code Section 36.002 does not: (1) prohibit a district from limiting or prohibiting the drilling of a well by a landowner for failure or inability to comply with minimum well spacing or tract size requirements adopted by the district; (2) affect the ability of a district to regulate groundwater production as authorized under Section 36.113, 36.116, or 36.122 or otherwise under this chapter or a special law governing a district; or (3) require that a rule adopted by a district allocate to each landowner a proportionate share of available groundwater for production from the aquifer based on the number of acres owned by the landowner.

9.2 DFC Considerations

The DFC is designed to protect the sustained use of the aquifer as a water supply for all users in aggregate. The DFC does not prevent use of the groundwater by landowners either now or in the future, although ultimately total use of the groundwater in the aquifer is restricted by the aquifer

condition, and that may affect the amount of water that any one landowner could use, either at particular times or all of the time.

10. Feasibility of Achieving the DFCs

The feasibility of achieving a Desired Future Condition directly relates to the ability of the Kinney County GCD and GMA 10 to manage the fresh-water portion of the Edwards (Balcones Fault Zone) Aquifer in Kinney County to achieve the DFCs. The feasibility of achieving this goal is limited by the finite nature of the resource and how it responds to drought and the pressures placed on this resource by economic and population growth within the area served by this resource and the potential that water is exported out of the Kinney County GCD. Texas State law provides GCDs and GMAs with the responsibility and authority to conserve, preserve, and protect these resources and to insure for the recharge and prevention of waste of groundwater and control of subsidence in the management area. The feasibility of achieving these goals could be altered if state law is revised or interpreted differently than is currently the case.

11. Discussion of Other DFCs Considered

No other Desired Future Condition of the western fresh Edwards (Balcones Fault Zone) Aquifer was considered.

12. Discussion of Other Recommendations

12.1 Advisory Committees

An Advisory Committee for GMA 10 has not been established.

12.2 Public Comments

GMA 10 approved its proposed DFCs on March 14, 2016. In accordance with requirements in Chapter 36.108(d-2), each GCD then had 90 days to hold a public meeting at which stakeholder input was documented. This input was submitted by the GCD to the GMA within this 90-day period. The dates on which each GCD held its public meeting is summarized in Table 12. Public comments for GMA 10 are included in Appendix B.

Table 12. Dates on which each GCD held a public meeting allowing for stakeholder input on the DFCs

GCD	Date
Barton Springs/Edwards Aquifer Conservation District	May 26, 2016
Comal Trinity GCD	May 15, 2016
Edwards Aquifer Authority	May 10, 2016
Kinney County GCD	May 12, 2016
Medina County GCD	May 18, 2016
Plum Creek Conservation District	May 17, 2016
Uvalde County UWCD	April 10, 2016

Under Texas Water Code, Ch. 36.108(d-3)(5), GMA 10 is required to “discuss reasons why recommendations made by advisory committees and relevant public comments were or were not incorporated into the desired future conditions” in each DFC Explanatory Report.

Numerous comments on the GMA 10’s proposed DFCs were received from stakeholders. All individual public comments and the detailed GMA 10 responses to each are included in Appendix B of this Explanatory Report and are incorporated into the discussion herein by reference. Some comments did not designate which aquifer’s DFC was being addressed but were considered by the GMA, where possible and pertinent, to be applicable to all DFCs. And some comments were not DFC recommendations *per se*, rather general observations on joint groundwater planning.

A number of commenters questioned or proposed changes to the purpose, scope, schedule, and/or basis of essentially all GMA-10 DFCs, including the Western Edwards Aquifer DFC (see Comments #3, 5, 6, 7, 8, 17, and 18; and the more general comments of #27-33). GMA 10’s responses to these comments in Appendix B reinforce the fact that statutes and regulations constrain the actions and outputs of any GMA, including GMA 10, in these matters.

However, there were no comments specifically addressing the Western Edwards Aquifer DFC.

13. Any Other Information Relevant to the Specific DFCs

No additional information relevant to the specific DFCs has been identified.

14. Provide a Balance Between the Highest Practicable Level of Groundwater Production and the Conservation, Preservation, Protection, Recharging, and Prevention of Waste of Groundwater and Control of Subsidence in the Management Area

This DFC is designed to balance the highest practicable level of groundwater production and the conservation, preservation, protection, recharging, and prevention of waste of groundwater and control of subsidence in the management area. This balance is demonstrated in (a) how GMA 10 has assessed and incorporated each of the nine factors used to establish the DFC, as described in Chapter 6 of this Explanatory Report, and (b) how GMA 10 responded to certain public comments and concerns expressed in timely public meetings that followed proposing the DFC, as described more specifically in Appendix B of this Explanatory Report. Further, this approved DFC will enable current and future Management Plans and regulations of those GMA 10 GCDs charged with achieving this DFC to balance specific local risks arising from protecting the aquifer while maximizing groundwater production.

15. References

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Appendix A

**Socioeconomic Impacts of Projected Water Shortages
for the Region J Regional Water Planning Area**

Prepared in Support of the 2016 Region J Regional Water Plan

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Executive Summary

Evaluating the social and economic impacts of not meeting identified water needs is a required part of the regional water planning process. The Texas Water Development Board (TWDB) estimates those impacts for regional water planning groups, and summarizes the impacts in the state water plan. The analysis presented is for the Region J Regional Water Planning Group.

Based on projected water demands and existing water supplies, the Region J planning group identified water needs (potential shortages) that would occur within its region under a repeat of the drought of record for six water use categories. The TWDB then estimated the socioeconomic impacts of those needs—if they are not met—for each water use category and as an aggregate for the region.

The analysis was performed using an economic modeling software package, IMPLAN (Impact for Planning Analysis), as well as other economic analysis techniques, and represents a snapshot of socioeconomic impacts that may occur during a single year during a drought of record within each of the planning decades. For each water use category, the evaluation focused on estimating income losses and job losses. The income losses represent an approximation of gross domestic product (GDP) that would be foregone if water needs are not met.

The analysis also provides estimates of financial transfer impacts, which include tax losses (state, local, and utility tax collections); water trucking costs; and utility revenue losses. In addition, social impacts were estimated, encompassing lost consumer surplus (a welfare economics measure of consumer wellbeing); as well as population and school enrollment losses.

It is estimated that not meeting the identified water needs in Region J would result in an annually combined lost income impact of approximately \$62 million in 2020, increasing to \$71 million in 2070 (Table ES-1). In 2020, the region would lose approximately 1,400 jobs, and by 2070 job losses would increase to approximately 1,600.

All impact estimates are in year 2013 dollars and were calculated using a variety of data sources and tools including the use of a region-specific IMPLAN model, data from the TWDB annual water use estimates, the U.S. Census Bureau, Texas Agricultural Statistics Service, and Texas Municipal League.

Table ES-1: Region J Socioeconomic Impact Summary

Regional Economic Impacts	2020	2030	2040	2050	2060	2070
Income losses (\$ millions)*	\$62	\$71	\$75	\$69	\$69	\$71
Job losses	1,435	1,591	1,643	1,551	1,563	\$1,599
Financial Transfer Impacts	2020	2030	2040	2050	2060	2070
Tax losses on production and imports (\$ millions)*	\$8	\$12	\$13	\$9	\$8	\$9
Water trucking costs (\$ millions)* -	\$0	\$0	\$0	\$0	\$0	\$0
Utility revenue losses (\$ millions)*	\$9	\$10	\$10	\$10	\$10	\$10
Utility tax revenue losses (\$ millions)*	\$0	\$0	\$0	\$0	\$0	\$0
Social Impacts	2020	2030	2040	2050	2060	2070
Consumer surplus losses (\$ millions)*	\$11	\$11	\$12	\$13	\$13	\$14
Population losses	263	292	302	285	287	294
School enrollment losses	49	54	56	53	53	54

** Year 2013 dollars, rounded. Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000.*

1 Introduction

Water shortages during a repeat of the drought of record would likely curtail or eliminate certain economic activity in businesses and industries that rely heavily on water. Insufficient water supplies could not only have an immediate and real impact on existing businesses and industry, but they could also adversely and chronically affect economic development in Texas. From a social perspective, water supply reliability is critical as well. Shortages could disrupt activity in homes, schools and government and could adversely affect public health and safety. For these reasons, it is important to evaluate and understand how water supply shortages during drought could impact communities throughout the state.

Administrative rules (31 Texas Administrative Code §357.33 (c)) require that regional water planning groups evaluate the social and economic impacts of not meeting water needs as part of the regional water planning process, and rules direct the TWDB staff to provide technical assistance upon request. Staff of the TWDB's Water Use, Projections, & Planning Division designed and conducted this analysis in support of the Region J Regional Water Planning Group.

This document summarizes the results of the analysis and discusses the methodology used to generate the results. Section 1 summarizes the water needs calculation performed by the TWDB based on the regional water planning group's data. Section 2 describes the methodology for the impact assessment and discusses approaches and assumptions specific to each water use category (i.e., irrigation, livestock, mining, steam-electric, municipal and manufacturing). Section 3 presents the results for each water use category with results summarized for the region as a whole. The appendix presents details on the socioeconomic impacts by county.

1.1 Identified Regional Water Needs (Potential Shortages)

As part of the regional water planning process, the TWDB adopted water demand projections for each water user group (WUG) with input from the planning groups. WUGs are composed of cities, utilities, combined rural areas (designated as county-other), and the county-wide water use of irrigation, livestock, manufacturing, mining and steam-electric power. The demands are then compared to the existing water supplies of each WUG to determine potential shortages, or needs, by decade. Existing water supplies are legally and physically accessible for immediate use in the event of drought. Projected water demands and existing supplies are compared to identify either a surplus or a need for each WUG.

Table 1-1 summarizes the region's identified water needs in the event of a repeat of drought of the record. Demand management, such as conservation, or the development of new infrastructure to increase supplies are water management strategies that may be recommended by the planning group to meet those needs. This analysis assumes that no strategies are implemented, and that the identified needs correspond to future water shortages. Note that projected water needs generally increase over time, primarily due to anticipated population and economic growth. To provide a general sense of proportion, total projected needs as an overall percentage of total demand by water use category are presented in aggregate in Table 1-1. Projected needs for individual water user groups within the aggregate vary greatly, and may reach 100% for a given WUG and water use category. Detailed water needs by WUG and county appear in Chapter 4 of the 2016 Region J Regional Water Plan.

Table 1-1 Regional Water Needs Summary by Water Use Category

Water Use Category		2020	2030	2040	2050	2060	2070
Irrigation	Water Needs (acre-feet per year)	143	143	142	142	141	141
	% of the category's total water demand	1%	1%	0	0	0	0
Livestock	Water Needs (acre-feet per year)	214	214	214	214	214	214
	% of the category's total water demand	7%	7%	7%	7%	7%	7%
Manufacturing	Water Needs (acre-feet per year)	-	-	-	-	-	-
	% of the category's total water demand	-	-	-	-	-	-
Mining	Water Needs (acre-feet per year)	38	98	112	76	47	43
	% of the category's total water demand	11%	23%	25%	18%	12%	11%
Municipal	Water Needs (acre-feet per year)	3,462	3,768	3,925	4,033	4,143	4,228
	% of the category's total water demand	14%	14%	14%	14%	14%	14%
Steam-electric power	Water Needs (acre-feet per year)	-	-	-	-	-	-
	% of the category's total water demand	-	-	-	-	-	-
Total water needs (acre-feet per year)		3,857	4,223	4,393	4,465	4,545	4,626

2 Economic Impact Assessment Methodology Summary

This portion of the report provides a summary of the methodology used to estimate the potential economic impacts of future water shortages. The general approach employed in the analysis was to obtain

estimates for income and job losses on the smallest geographic level that the available data would support, tie those values to their accompanying historic water use estimate (volume), and thereby determine a maximum impact per acre-foot of shortage for each of the socioeconomic measures. The calculations of economic impacts were based on the overall composition of the economy using many underlying economic “sectors.” Sectors in this analysis refer to one or more of the 440 specific production sectors of the economy designated within IMPLAN (Impact for Planning Analysis), the economic impact modeling software used for this assessment. Economic impacts within this report are estimated for approximately 310 of those sectors, with the focus on the more water intense production sectors. The economic impacts for a single water use category consist of an aggregation of impacts to multiple related economic sectors.

2.1 Impact Assessment Measures

A required component of the regional and state water plans is to estimate the potential economic impacts of shortages due to a drought of record. Consistent with previous water plans, several key variables were estimated and are described in Table 2-1.

Table 2-1 Socioeconomic Impact Analysis Measures

Regional Economic Impacts	Description
Income losses - value added	The value of output less the value of intermediate consumption; it is a measure of the contribution to GDP made by an individual producer, industry, sector, or group of sectors within a year. For a shortage, value added is a measure of the income losses to the region, county, or WUG and includes the direct, indirect and induced monetary impacts on the region.
Income losses - electrical power purchase costs	Proxy for income loss in the form of additional costs of power as a result of impacts of water shortages.
Job losses	Number of part-time and full-time jobs lost due to the shortage.
Financial Transfer Impacts	Description
Tax losses on production and imports	Sales and excise taxes (not collected due to the shortage), customs duties, property taxes, motor vehicle licenses, severance taxes, other taxes, and special assessments less subsidies.
Water trucking costs	Estimate for shipping potable water.
Utility revenue losses	Foregone utility income due to not selling as much water.
Social Impacts	Description
Description	A welfare measure of the lost value to consumers accompanying less water use.
Population losses	A welfare measure of the lost value to consumers accompanying less water use.
School enrollment losses	School enrollment losses (K-12) accompanying job losses.

2.1.1 Regional Economic Impacts

Two key measures were included within the regional economic impacts classification: income losses and job losses. Income losses presented consist of the sum of value added losses and additional purchase costs of electrical power. Job losses are also presented as a primary economic impact measure.

Income Losses - Value Added Losses

Value added is the value of total output less the value of the intermediate inputs also used in production of the final product. Value added is similar to Gross Domestic Product (GDP), a familiar measure of the productivity of an economy. The loss of value added due to water shortages was estimated by input-output analysis using the IMPLAN software package, and includes the direct, indirect, and induced monetary impacts on the region.

Income Losses - Electric Power Purchase Costs

The electrical power grid and market within the state is a complex interconnected system. The industry response to water shortages, and the resulting impact on the region, are not easily modeled using traditional input/output impact analysis and the IMPLAN model. Adverse impacts on the region will occur, and were represented in this analysis by the additional costs associated with power purchases from other generating plants within the region or state. Consequently, the analysis employed additional power purchase costs as a proxy for the value added impacts for that water use category, and these are included as a portion of the overall income impact for completeness.

For the purpose of this analysis, it was assumed that power companies with insufficient water will be forced to purchase power on the electrical market at a projected higher rate of 5.60 cents per kilowatt hour. This rate is based upon the average day-ahead market purchase price of electricity in Texas from the recent drought period in 2011.

Job Losses

The number of jobs lost due to the economic impact was estimated using IMPLAN output associated with the water use categories noted in Table 1-1. Because of the difficulty in predicting outcomes and a lack of relevant data, job loss estimates were not calculated for the steam-electric power production or for certain municipal water use categories.

2.1.2 Financial Transfer Impacts

Several of the impact measures estimated within the analysis are presented as supplemental information, providing additional detail concerning potential impacts on a sub-portion of the economy or government. Measures included in this category include lost tax collections (on production and imports), trucking costs for imported water, declines in utility revenues, and declines in utility tax revenue collected by the state. Many of these measures are not solely adverse, with some having both positive and negative impacts. For example, cities and residents would suffer if forced to pay large costs for trucking in potable water. Trucking firms, conversely, would benefit from the transaction. Additional detail for each of these measures follows.

Tax Losses on Production and Imports

Reduced production of goods and services accompanying water shortages adversely impacts the collection of taxes by state and local government. The regional IMPLAN model was used to estimate reduced tax collections associated with the reduced output in the economy.

Water Trucking Costs

In instances where water shortages for a municipal water user group were estimated to be 80 percent or more of water demands, it was assumed that water would be trucked in to support basic consumption and

sanitation needs. For water shortages of 80 percent or greater, a fixed cost of \$20,000 per acre-foot of water was calculated and presented as an economic cost. This water trucking cost was applied for both the residential and non-residential portions of municipal water needs and only impacted a small number of WUGs statewide.

Utility Revenue Losses

Lost utility income was calculated as the price of water service multiplied by the quantity of water not sold during a drought shortage. Such estimates resulted from city-specific pricing data for both water and wastewater. These water rates were applied to the potential water shortage to determine estimates of lost utility revenue as water providers sold less water during the drought due to restricted supplies.

Utility Tax Losses

Foregone utility tax losses included estimates of uncollected miscellaneous gross receipts taxes. Reduced water sales reduce the amount of utility tax that would be collected by the State of Texas for water and wastewater service sales.

2.1.3 Social Impacts

Consumer Surplus Losses of Municipal Water Users

Consumer surplus loss is a measure of impact to the wellbeing of municipal water users when their water use is restricted. Consumer surplus is the difference between how much a consumer is willing and able to pay for the commodity (i.e., water) and how much they actually have to pay. The difference is a benefit to the consumer's wellbeing since they do not have to pay as much for the commodity as they would be willing to pay. However, consumer's access to that water may be limited, and the associated consumer surplus loss is an estimate of the equivalent monetary value of the negative impact to the consumer's wellbeing, for example, associated with a diminished quality of their landscape (i.e., outdoor use). Lost consumer surplus estimates for reduced outdoor and indoor use, as well as residential and commercial/institutional demands, were included in this analysis. Consumer surplus is an attempt to measure effects on wellbeing by monetizing those effects; therefore, these values should not be added to the other monetary impacts estimated in the analysis.

Lost consumer surplus estimates varied widely by location and type. For a 50 percent shortage, the estimated statewide consumer surplus values ranged from \$55 to \$2,500 per household (residential use), and from \$270 to \$17,400 per firm (non-residential).

Population and School Enrollment Losses

Population losses due to water shortages, as well as the related loss of school enrollment, were based upon the job loss estimates and upon a recent study of job layoffs and the resulting adjustment of the labor market, including the change in population.¹ The study utilized Bureau of Labor Statistics data regarding layoffs between 1996 and 2013, as well as Internal Revenue Service data regarding migration, to model an estimate of the change in the population as the result of a job layoff event. Layoffs impact both out-migration, as well as in-migration into an area, both of which can negatively affect the population of an area. In addition, the study found that a majority of those who did move following a layoff moved to another labor market rather than an adjacent county. Based on this study, a simplified

¹ Foote, Andre, Grosz, Michel, Stevens, Ann. "Locate Your nearest Exit: Mass Layoffs and Local Labor Market Response" University of California, Davis. April 2015. <http://paa2015.princeton.edu/uploads/150194>

ratio of job and net population losses was calculated for the state as a whole: for every 100 jobs lost, 18 people were assumed to move out of the area. School enrollment losses were estimated as a proportion of the population lost.

2.2 Analysis Context

The context of the economic impact analysis involves situations where there are physical shortages of surface or groundwater due to drought of record conditions. Anticipated shortages may be nonexistent in earlier decades of the planning horizon, yet population growth or greater industrial, agricultural or other sector demands in later decades may result in greater overall demand, exceeding the existing supplies. Estimated socioeconomic impacts measure what would happen if water user groups experience water shortages for a period of one year. Actual socioeconomic impacts would likely become larger as drought of record conditions persist for periods greater than a single year.

2.2.1 IMPLAN Model and Data

Input-Output analysis using the IMPLAN (Impact for Planning Analysis) software package was the primary means of estimating value added, jobs, and taxes. This analysis employed county and regional level models to determine key impacts. IMPLAN is an economic impact model, originally developed by the U.S. Forestry Service in the 1970's to model economic activity at varying geographic levels. The model is currently maintained by the Minnesota IMPLAN Group (MIG Inc.) which collects and sells county and state specific data and software. The year 2011 version of IMPLAN, employing data for all 254 Texas counties, was used to provide estimates of value added, jobs, and taxes on production for the economic sectors associated with the water user groups examined in the study. IMPLAN uses 440 sector specific Industry Codes, and those that rely on water as a primary input were assigned to their relevant planning water user categories (manufacturing, mining, irrigation, etc.). Estimates of value added for a water use category were obtained by summing value added estimates across the relevant IMPLAN sectors associated with that water use category. Similar calculations were performed for the job and tax losses on production and import impact estimates. Note that the value added estimates, as well as the job and tax estimates from IMPLAN, include three components:

- *Direct effects* representing the initial change in the industry analyzed;
- *Indirect effects* that are changes in inter-industry transactions as supplying industries respond to reduced demands from the directly affected industries; and,
- *Induced effects* that reflect changes in local spending that result from reduced household income among employees in the directly and indirectly affected industry sectors.

2.2.2 Elasticity of Economic Impacts

The economic impact of a water need is based on the relative size of the water need to the water demand for each water user group (Figure 2-1). Smaller water shortages, for example, less than 5 percent, were anticipated to result in no initial negative economic impact because water users are assumed to have a certain amount of flexibility in dealing with small shortages. As a water shortage deepens, however, such flexibility lessens and results in actual and increasing economic losses, eventually reaching a representative maximum impact estimate per unit volume of water. To account for such ability to adjust, an elasticity adjustment function was used in estimating impacts for several of the measures. Figure 2-1 illustrates the general relationship for the adjustment functions. Negative impacts are assumed to begin accruing when the shortage percentage reaches the lower bound b1 (10 percent in Figure 2-1), with impacts then increasing linearly up to the 100 percent impact level (per unit volume) once the upper bound for adjustment reaches the b2 level shortage (50 percent in Figure 2-1 example).

Initially, the combined total value of the three value added components (direct, indirect, and induced) was calculated and then converted into a per acre-foot economic value based on historical TWDB water use estimates within each particular water use category. As an example, if the total, annual value added for livestock in the region was \$2 million and the reported annual volume of water used in that industry was 10,000 acre-feet, the estimated economic value per acre-foot of water shortage would be \$200 per acre-foot. Negative economic impacts of shortages were then estimated using this value as the maximum impact estimate (\$200 per acre-foot in the example) applied to the anticipated shortage volume in acre-feet and adjusted by the economic impact elasticity function. This adjustment varied with the severity as percentage of water demand of the anticipated shortage. If one employed the sample elasticity function shown in Figure 2-1, a 30% shortage in the water use category would imply an economic impact estimate of 50% of the original \$200 per acre-foot impact value (i.e., \$100 per acre-foot).

Such adjustments were not required in estimating consumer surplus, nor for the estimates of utility revenue losses or utility tax losses. Estimates of lost consumer surplus relied on city-specific demand curves with the specific lost consumer surplus estimate calculated based on the relative percentage of the city's water shortage. Estimated changes in population as well as changes in school enrollment were indirectly related to the elasticity of job losses.

Assumed values for the bounds b1 and b2 varied with water use category under examination and are presented in Table 2-2.

Figure 2-1 Example Economic Impact Elasticity Function (as applied to a single water user's shortage)

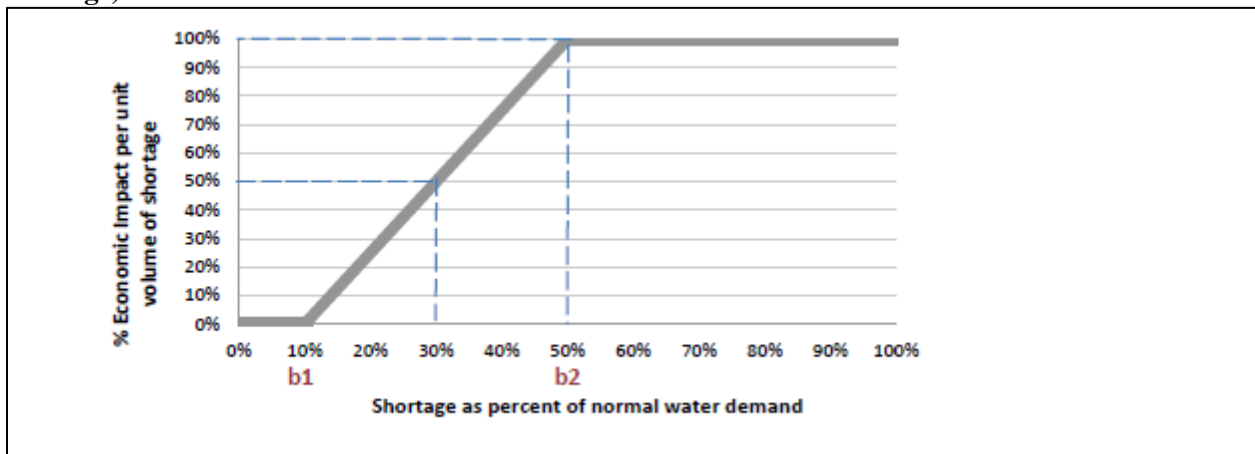


Table 2-2 Economic Impact Elasticity Function Lower and Upper Bounds

Water Use Category	Lower Bound (b1)	Upper Bound (b2)
Irrigation	5%	50%
Livestock	5%	10%
Manufacturing	10%	50%
Mining	10%	50%
Municipal (non-residential water intensive)	50%	80%
Steam-electric power	20%	70%

2.3 Analysis Assumptions and Limitations

Modeling of complex systems requires making assumptions and accepting limitations. This is particularly true when attempting to estimate a wide variety of economic impacts over a large geographic area and into future decades. Some of the key assumptions and limitations of the methodology include:

1. The foundation for estimating socioeconomic impacts of water shortages resulting from a drought are the water needs (potential shortages) that were identified as part of the regional water planning process. These needs have some uncertainty associated with them, but serve as a reasonable basis for evaluating potential economic impacts of a drought of record event.
2. All estimated socioeconomic impacts are snapshot estimates of impacts for years in which water needs were identified (i.e., 2020, 2030, 2040, 2050, 2060, and 2070). The estimates are independent and distinct “what if” scenarios for each particular year, and water shortages are assumed to be temporary events resulting from severe drought conditions. The evaluation assumed that no recommended water management strategies are implemented. In other words, growth occurs, future shocks are imposed on an economy at 10-year intervals, and the resulting impacts are estimated. Note that the estimates presented were not cumulative (i.e., summing up expected impacts from today up to the decade noted), but were simply an estimate of the magnitude of annual socioeconomic impacts should a drought of record occur in each particular decade based on anticipated supplies and demands for that same decade.
3. Input-output models such as IMPLAN rely on a static profile of the structure of the economy as it appears today. This presumes that the relative contributions of all sectors of the economy would remain the same, regardless of changes in technology, supplies of limited resources, and other structural changes to the economy that may occur into the future. This was a significant assumption and simplification considering the 50-year time period examined in this analysis. To presume an alternative future economic makeup, however, would entail positing many other major assumptions that would very likely generate as much or more error.
4. This analysis is not a cost-benefit analysis. That approach to evaluating the economic feasibility of a specific policy or project employs discounting future benefits and costs to their present value dollars using some assumed discount rate. The methodology employed in this effort to estimate the economic impacts of future water shortages did not use any discounting procedures to weigh future costs differently through time.
5. Monetary figures are reported in constant year 2013 dollars.
6. Impacts are annual estimates. The estimated economic model does not reflect the full extent of impacts that might occur as a result of persistent water shortages occurring over an extended duration. The drought of record in most regions of Texas lasted several years.
7. Value added estimates are the primary estimate of the economic impacts within this report. One may be tempted to add consumer surplus impacts to obtain an estimate of total adverse economic impacts to the region, but the consumer surplus measure represents the change to the wellbeing of households (and other water users), not an actual change in the flow of dollars through the economy. The two categories (value added and consumer surplus) are both valid impacts but should not be summed.
8. The value added, jobs, and taxes on production and import impacts include the direct, indirect and induced effects described in Section 2.2.1. Population and school enrollment losses also indirectly include such effects as they are based on the associated losses in employment. The remaining measures

(consumer surplus, utility revenue, utility taxes, additional electrical power purchase costs, and potable water trucking costs), however, do not include any induced or indirect effects.

9. The majority of impacts estimated in this analysis may be considered smaller than those that might occur under drought of record conditions. Input-output models such as IMPLAN only capture “backward linkages” on suppliers (including households that supply labor to directly affected industries). While this is a common limitation in these types of economic impact modeling efforts, it is important to note that “forward linkages” on the industries that use the outputs of the directly affected industries can also be very important. A good example is impacts on livestock operators. Livestock producers tend to suffer substantially during droughts, not because there is not enough water for their stock, but because reductions in available pasture and higher prices for purchased hay have significant economic effects on their operations. Food processors could be in a similar situation if they cannot get the grains or other inputs that they need. These effects are not captured in IMPLAN, which is one reason why the impact estimates are likely conservative.

10. The methodology did not capture “spillover” effects between regions – or the secondary impacts that occur outside of the region where the water shortage is projected to occur.

11. The model did not reflect dynamic economic responses to water shortages as they might occur, nor does the model reflect economic impacts associated with a recovery from a drought of record including:

- a. The likely significant economic rebound to the landscaping industry immediately following a drought;
- b. The cost and years to rebuild liquidated livestock herds (a major capital item in that industry);
- c. Direct impacts on recreational sectors (i.e., stranded docks and reduced tourism); or,
- d. Impacts of negative publicity on Texas’ ability to attract population and business in the event that it was not able to provide adequate water supplies for the existing economy.

12. Estimates for job losses and the associated population and school enrollment changes may exceed what would actually occur. In practice, firms may be hesitant to lay off employees, even in difficult economic times. Estimates of population and school enrollment changes are based on regional evaluations and therefore do not accurately reflect what might occur on a statewide basis.

13. The results must be interpreted carefully. It is the general and relative magnitudes of impacts as well as the changes of these impacts over time that should be the focus rather than the absolute numbers. Analyses of this type are much better at predicting relative percent differences brought about by a shock to a complex system (i.e., a water shortage) than the precise size of an impact. To illustrate, assuming that the estimated economic impacts of a drought of record on the manufacturing and mining water user categories are \$2 and \$1 million, respectively, one should be more confident that the economic impacts on manufacturing are twice as large as those on mining and that these impacts will likely be in the millions of dollars. But one should have less confidence that the actual total economic impact experienced would be \$3 million.

3 Analysis Results

This section presents a breakdown of the results of the regional analysis for Region J. Projected economic impacts for six water use categories (irrigation, livestock, municipal, manufacturing, mining, and steam-electric power) are also reported by decade.

3.1 Overview of the Regional Economy

Table 3-1 presents the 2011 economic baseline as represented by the IMPLAN model and adjusted to 2013 dollars for Region J. In year 2011, Region J generated about \$5 billion in gross state product associated with 64,100 jobs based on the 2011 IMPLAN data. These values represent an approximation of the current regional economy for a reference point.

Table 3-1 Region J Economy

Income (\$ millions)*	Jobs	Taxes on production and imports (\$ millions)*
\$4,967	64,121	\$357

¹Year 2013 dollars based on 2011 IMPLAN model value added estimates for the region.

The remainder of Section 3 presents estimates of potential economic impacts for each water use category that could reasonably be expected in the event of water shortages associated with a drought of record and if no recommended water management strategies were implemented.

3.2 Impacts for Irrigation Water Shortages

Two of the 6 counties in the region are projected to experience water shortages in the irrigated agriculture water use category for one or more decades within the planning horizon. Estimated impacts to this water use category appear in Table 3-2. Note that tax collection impacts were not estimated for this water use category. IMPLAN data indicates a negative tax impact (i.e., increased tax collections) for the associated production sectors, primarily due to past subsidies from the federal government. Two factors led to excluding any reported tax impacts: 1) Federal support (subsidies) has lessened greatly since the year 2011 IMPLAN data was collected, and 2) It was not considered realistic to report increasing tax revenue collections for a drought of record.

Table 3-2 Impacts of Water Shortages on Irrigation in Region

Impact Measures	2020	2030	2040	2050	2060	2070
Income losses (\$ millions)*	\$0	\$0	\$0	\$0	\$0	\$0
Job losses	-	-	-	-	-	-

* Year 2013 dollars, rounded. Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000.

3.3 Impacts for Livestock Water Shortages

Five of the 6 counties in the region are projected to experience water shortages in the livestock water use category for one or more decades within the planning horizon. Estimated impacts to this water use category appear in Table 3-3. Note that tax impacts are not reported for this water use category for similar reasons that apply to the irrigation water use category described above.

Table 3-3 Impacts of Water Shortages on Livestock in Region

Impact Measures	2020	2030	2040	2050	2060	2070
Income losses (\$ millions)*	\$5	\$5	\$5	\$5	\$5	\$5
Job losses	\$288	\$288	\$288	\$288	\$288	\$288

* Year 2013 dollars, rounded. Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000

3.4 Impacts for Municipal Water Shortages

Four of the 6 counties in the region are projected to experience water shortages in the municipal water use category for one or more decades within the planning horizon. Impact estimates were made for the two subtypes of use within municipal use: residential, and non-residential. The latter includes commercial and institutional users. Consumer surplus measures were made for both residential and nonresidential demands. In addition, available data for the non-residential, water-intensive portion of municipal demand allowed use of IMPLAN and TWDB Water Use Survey data to estimate income loss, jobs, and taxes. Trucking cost estimates, calculated for shortages exceeding 80 percent, assumed a fixed cost of \$20,000 per acre-foot to transport water for municipal use. The estimated impacts to this water use category appear in Table 3-4.

Table 3-4 Impacts of Water Shortages on Municipal Water Users in Region

Impact Measures	2020	2030	2040	2050	2060	2070
Income losses (\$ millions)*	\$53	\$55	\$56	\$57	\$59	\$61
Job losses	1,066	1,109	1,119	1,153	1,194	1,229
Tax losses on production and imports¹ (\$ millions)*	\$5	\$5	\$5	\$5	\$6	\$6
Consumer surplus losses (\$ millions)*	\$11	\$11	\$12	\$13	\$13	\$14
Trucking costs (\$ millions)*	\$0	\$0	\$0	\$0	\$0	\$0
Utility revenue losses (\$ millions)*	\$9	\$10	\$10	\$10	\$10	\$10
Utility tax revenue losses (\$ millions)*	\$0	\$0	\$0	\$0	\$0	\$0

¹ Estimates apply to the water-intensive portion of non-residential municipal water use.

* Year 2013 dollars, rounded. Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000.

3.5 Impacts of Manufacturing Water Shortages

Manufacturing water shortages in the region are projected to occur in none of the 6 counties in the region for at least one decade of the planning horizon. Estimated impacts to this water use category appear in Table 3-5.

Table 3-5 Impacts of Water Shortages on Manufacturing in Region

Impact Measures	2020	2030	2040	2050	2060	2070
Income losses (\$ millions)*	-	-	-	-	-	-
Job losses	-	-	-	-	-	-
Tax losses on production and imports (\$ millions)*	-	-	-	-	-	-

* Year 2013 dollars, rounded. Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000.

3.6 Impacts of Mining Water Shortages

Mining water shortages in the region are projected to occur in 3 of the 6 counties in the region for at least one decade of the planning horizon. Estimated impacts to this water use type appear in Table 3-6.

Table 3-6 Impacts of Water Shortages on Mining in Region

Impact Measures	2020	2030	2040	2050	2060	2070
Income losses (\$ millions)*	\$5	\$12	\$14	\$7	\$5	\$5
Job losses	81	194	236	110	81	81
Tax losses on production and imports (\$ millions)*	\$3	\$7	\$8	\$4	\$3	\$3

* Year 2013 dollars, rounded. Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000.

3.7 Impacts of Steam-Electric Water Shortages

Steam-electric water shortages in the region are projected to occur in 4 of the 14 counties in the region for at least one decade of the planning horizon. Estimated impacts to this water use category appear in Table 3-7.

Note that estimated economic impacts to steam-electric water users:

- Are reflected as an income loss proxy in the form of the estimated additional purchasing costs for power from the electrical grid that could not be generated due to a shortage;
- Do not include estimates of impacts on jobs. Because of the unique conditions of power generators during drought conditions and lack of relevant data, it was assumed that the industry would retain, perhaps relocating or repurposing, their existing staff in order to manage their ongoing operations through a severe drought.
- Does not presume a decline in tax collections. Associated tax collections, in fact, would likely increase under drought conditions since, historically, the demand for electricity increases during times of drought, thereby increasing taxes collected on the additional sales of power.

Table 3-7 Impacts of Water Shortages on Steam-Electric Power in Region

Impact Measures	2020	2030	2040	2050	2060	2070
Income losses (\$ millions)*	-	-	-	-	-	-

* Year 2013 dollars, rounded. Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000.

3.8 Regional Social Impacts

Projected changes in population, based upon several factors (household size, population, and job loss estimates), as well as the accompanying change in school enrollment, were also estimated and are summarized in Table 3-8.

Table 3-8 Region-wide Social Impacts of Water Shortages in Region

Impact Measures	2020	2030	2040	2050	2060	2070
Consumer surplus losses (\$ millions)*	\$11	\$11	\$12	\$13	\$13	\$14
Population losses	263	29200%	302	285	287	294
School enrollment losses	49	\$54	\$56	\$53	\$53	\$54

* Year 2013 dollars, rounded. Entries denoted by a dash

Appendix - County Level Summary of Estimated Economic Impacts for Region J

County level summary of estimated economic impacts of not meeting identified water needs by water use category and decade (in 2013 dollars, rounded). Values presented only for counties with projected economic impacts for at least one decade.

** Entries denoted by a dash (-) indicate no economic impact. Entries denoted by a zero (\$0) indicate income losses less than \$500,000*

County	Water Use Category	Income Losses (Millions \$)*						Job Losses						Consumer Surplus (Millions \$)*					
		2020	2030	2040	2050	2060	2070	2020	2030	2040	2050	2060	2070	2020	2030	2040	2050	2060	2070
Kinney	Livestock	\$0	\$0	\$0	\$0	\$0	\$0	1	1	1	1	1	1	-	-	-	-	-	-
Kinney	Total	\$0	\$0	\$0	\$0	\$0	\$0	1	1	1	1	1	1	-	-	-	-	-	-

Appendix B

RESPONSES TO PUBLIC COMMENTS ON PROPOSED DFCs Received by Members of GMA 10 during Comment Period

List of Comments

- 1. Aquifer:** Central Subdivision of Edwards Aquifer. (No aquifer was designated by the commenter, but the context of the comment and its being originally sent to EAA indicate the commentary related to the San Antonio segment of the Edwards Aquifer.)

Summary of Comment: Must monitor, maintain, protect, and restore springflows at San Marcos Springs, especially by reducing pumping associated with ill-advised, water-intensive (downstream) agricultural practices and land cover changes.

GMA 10 Response: See Note A below the enumerated comments.

- 2. Aquifer:** Central Subdivision of Edwards Aquifer (see parenthetical note in Item 1 above)

Summary of Comment: DFC must prevent subsidence

GMA 10 Response: Commenter does not assert nor provide evidence that there has been actual subsidence in GMA 10 caused by groundwater withdrawals. The Groundwater Conservation District representatives of GMA 10 (hereafter referred to as “GMA 10”) are not aware of any subsidence, and would not expect any on the basis of all these aquifers’ lithologic characteristics (dominantly competent carbonate formations), regardless of the DFC approved.

- 3. Aquifer:** Central Subdivision of Edwards Aquifer (see parenthetical note in Item 1 above), but perhaps comment is intended to apply to all aquifers

Summary of Comment: Texas and GMA 10 must regulate water both above and below ground in a similar fashion, using a non-“schizophrenic” approach.

GMA 10 Response: GMA 10 agrees that at some temporal and areal scale, groundwater and surface water are hydrologically connected. But Texas law prescribes how both surface water and groundwater are to be regulated, largely reflecting their different ownership. GMA 10 complies with all laws governing joint groundwater planning, with its being included in the regional planning for all water resources in Texas, which coordinates groundwater and surface water supplies, needs, and water management strategies. GMA 10 does not have the authority to change this approach. GMA 10 does, however, have an obligation under Texas Water Code Ch. 36.108(d) to consider certain factors before adopting DFCs which includes impacts on “...springflow and other interactions between

groundwater and surface water ” (TWC Ch. 36.108(d)(4)). See also Note A and the Responses to Comments 21-26 below.

4. **Aquifer:** Undesignated

Summary of Comment: These Commenters suggested GMA 10 use “zero drawdown” as a DFC where applicable. Generally, the Commenters are concerned that the GMA is conflating an *Inevitable* Future Condition that is currently feasible with a *Desired* Future Condition that does no further harm to well-water levels or springflows. The Commenters’ specific concerns and rationale for this suggestion and GMA-10’s responses are elaborated in comments that follow this over-arching one.

GMA 10 Response: See Note B below. The Commenters may be conflating the goal of zero-drawdown with a common definition of the concept of “sustainability.” Zero-drawdown technically connotes no groundwater use, as drawdown is required to withdraw water from an individual well and from all wells in a given area. Sustainability, which is a more rational concept for management of groundwater in an area that depends on it for water supplies, connotes that total groundwater discharge, both natural (springs and seeps) and man-made (water wells), is balanced over the long term by the amount of recharge that may exist naturally or be induced by groundwater withdrawals, taking into consideration a time period required for achieving such a balance. The above notwithstanding, a DFC has a statutory requirement to balance aquifer protection and the maximum groundwater production feasible. The proposed DFCs are intended to provide such a balance, but a DFC based on zero-drawdown doesn’t pass that balancing test for any of its aquifers, in the judgment of GMA-10.

5. **Aquifer:** Undesignated

Summary of Comment: These Commenters offered a number of broad recommendations for improving the groundwater planning and management processes, to include: (a) adopting and applying a set of guiding principles for sustainability; (b) considering management rules that specifically protect minimum springflows; (c) continuing current rational practice of not permitting above the MAG; (d) encouraging use of rainwater harvesting for meeting various demands; and (e) prioritizing the development of water-neutral solutions using GCD rules.

GMA 10 Response: While individual or all GMA 10 members may support such recommendations, these recommendations are not on point with evaluating the currently proposed DFCs, so the GMA cannot respond or act upon them here. Implementing most of these involve approvals of individual Groundwater Conservation Districts (GCDs) rather than a GMA or, as noted by the Commenters, actions by the Texas Legislature and/or administrative agencies like the TWDB or TCEQ.

6. Aquifer: Undesignated

Summary of Comment: These Commenters encouraged initiating or continuing various studies and investigations focusing on aquifer science; relationships of headwaters, groundwater, and springflows; groundwater/surface-water relationships; and unpermitted withdrawals of water in riparian alluvium.

GMA 10 Response: GMA 10 members grasp the importance of better understanding the hydrologic relationships between aquifers, including the relationship between groundwater and surface water interactions. For example, The Edwards Aquifer Authority has begun a multiyear study, the Inter-formational Flow Study (IFF), to research the interactions between the Trinity and Edwards Aquifers along four major focus areas between the Nueces River Basin and the Guadalupe/Blanco River Basins. GMA 10 members, including Barton Springs/Edwards Aquifer Conservation District (BSEACD), Trinity Glen Rose Groundwater Conservation District, and Uvalde County Groundwater Conservation District are serving as regional partners in the IFF research effort. In a related multi-year investigation, BSEACD is installing a network of multiport monitoring wells to elucidate the dynamics of cross-formational flows among aquifers in the northern subdivision of GMA 10, including between the Edwards and Trinity Aquifers and between freshwater and brackish groundwater. The districts also agree that more data are needed to have good science for determinations about relationships between recharge to and discharge from aquifers and surface water flows. The need for those data may require or allow revisions to DFCs as such data become available, but the requirement at the present is to make decisions on the proposed DFCs on the basis of currently known science.

7. Aquifer: Undesignated/Multiple

Summary of Comment: Because all aquifers are connected, at least to some degree, every fresh and saline aquifer should be considered relevant for planning purposes.

GMA 10 Response: A relevance determination does not equate to importance. An aquifer can be locally important and even regulated by the local GCD without being relevant, at the local GCD's option. Relevance for joint planning purposes reflects the relative size of the water supply compared to other water supplies for one or more Water User Groups or the relative geographic extent of an aquifer, particularly when an aquifer is shared and jointly managed by multiple member GCDS. Relevance may also reflect the need for it to be included in the regional water planning because of its strategic importance or its possible use to support state-funding of a key water project. Those are the key tests for relevance. Every relevant aquifer requires a DFC and a MAG to be established and a set of rules to be promulgated that ensures the DFC is achieved; making every aquifer relevant could be accompanied by unreasonable administrative/regulatory burdens at the GCD(s), GMA, and

TWDB levels that exceeds its utility; further, the rulemaking, monitoring, and enforcement efforts could adversely affect establishing DFCs/MAGs for other, clearly more relevant aquifers and their management. In addition, the modeling for the MAG takes into account any appreciable interconnectedness with other aquifers. The GMAs are best able to ascertain the pros and cons of whether a particular aquifer is relevant, and where it is relevant. That said, there is no prohibition on a GMA's declaring all of its aquifers throughout the GMA as relevant, but a requirement to do so conceivably could strain one or more GCDs' limited resources without a lot of benefit to that GCD. Regardless, very few aquifers in GMA 10 have been declared non-relevant for the purposes of joint planning.

8. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: The DFC should be calculated using a methodology based on an historic groundwater level baseline from 1950 and that utilizes annual monitoring of well water elevations and springflow to ensure riparian flora and fauna are sustained.

GMA 10 Response: It seems like this comment applies to GMA 9, not GMA 10. While GMA 10 proposes to use periodic monitoring well data and grid analysis to ascertain compliance with the Trinity DFC (and evaluate the efficacy of the corresponding MAG), it should be recognized that wells in the Trinity in GMA 10 from the 1950s are extremely rare, and those that might have existed were likely only incidental ones in the Upper Trinity. Further, there are no riparian biota related to the Trinity in GMA 10, as it is a confined aquifer there, i.e., without surface outcrop. There are no springs and seeps from the Trinity in GMA 10. The large springs in GMA 10 support abundant, and in some cases, rare biota, but they are solely associated with the Edwards Aquifer. In the judgment of the GMA (and for the San Antonio Pool, the mandate of the Texas Legislature), these prolific karst aquifers are best protected and sustained by establishing and enforcing production limits for the Edwards that incorporate substantial drought management provisions. Their DFCs are most appropriately expressed as resultant springflows, rather than as regional drawdown and annually measuring water levels in wells for compliance. See also Note A below.

9. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: Zero-drawdown can be successfully achieved with current aquifer uses and conditions.

GMA 10 Response: It physically could be achieved, but with little to no benefit. The Trinity Aquifer condition is a confined aquifer that is isolated from the surface in GMA 10. It can produce fairly substantial amounts of groundwater, especially a mile or two downdip of the Trinity outcrop area (which coincides generally with the western boundary of GMA 10),

without affecting other water supplies and without dewatering the aquifer. The demand for Trinity water in the area is growing, and there is little in the way of other alternative supplies to meet that demand. Zero-drawdown of the Trinity here would not conform to highest practicable water withdrawals to meet extant demand while protecting the aquifer. See also the Response to Comment No. 4 above, and Note B below.

10. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: Zero-drawdown is consistent with the *State Water Plan's* mandate for water management strategies not to exceed the established MAG, and that there are no water management strategies that would be affected by a zero-drawdown DFC. Future growth would be achieved by enhanced conservation, low impact design, and/or rainwater harvesting.

GMA 10 Response: This comment is not correct. Zero-drawdown DFC would produce a new MAG that would be negative for any non-exempt use, which is inconsistent with even the currently permitted Trinity production in GMA 10. Further, Trinity production based on the existing (and proposed) DFCs is already in the regional water plans, and substantial production has historically used other non-Edwards aquifers. See also the Response to Comment No. 4 above, and Note B below.

11. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: The Commenters disavow utility of the TERS estimates for (even) water planning purposes. Zero-drawdown would bring aquifers in GMA 10 into "hydrologic balance" and would increase flows to surface water systems except during extraordinary drought conditions.

GMA 10 Response: This comment is misleading. TERS is not a controlling factor in establishing DFCs and MAGs in GMA 10. The putative hydrologic balance cannot be achieved without considering the sources for satisfying the existing large demands for water in the system equation. Further, the hydrologic system will adjust so it will eventually be in equilibrium or balance with any DFC, if all sources and sink terms in the equation are included, provided water is available in the connected system. In that regard, zero-drawdown is not unique. See also Response to Comment No. 4 above, and Note B below.

12. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: Zero-drawdown would have significant beneficial impact on springflow and every other type of surface-water/groundwater interaction.

GMA 10 Response: No evidence to support this comment relative to GMA 10 aquifers is offered. For the Trinity in GMA 10, zero-drawdown would have no effect or beneficial impact on springflows, as no springflows depend on the Trinity. Additional groundwater withdrawals from an aquifer will induce additional recharge, to a degree dependent on the hydrogeological properties of aquifer systems in communication and their water availability. Whether that is beneficial or not depends on the frame of reference. See also Response to Comment No. 4 above, and Note B below.

13. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: While not expected to be important, fuller aquifers produced by a zero-drawdown DFC would generally tend to reduce subsidence.

GMA 10 Response: Subsidence is not a factor that affects the DFC of any aquifer in GMA 10. See also Response to Comment No. 2.

14. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: “Managed depletion” associated with anything other than zero-drawdown will degrade real and other property values and harm the business climate.

GMA 10 Response: The term “managed depletion” has not been defined within Chapter 36 of the Texas Water Code. Groundwater depletion has been described by the U.S. Geological Survey in concept as similar to money kept in a bank account:

“If you withdraw money at a faster rate than you deposit new money you will eventually start having account-supply problems. Pumping water out of the ground faster than it is replenished over the long-term causes similar problems. The volume of groundwater in storage is decreasing in many areas of the United States in response to pumping. Groundwater depletion is primarily caused by sustained groundwater pumping.” *Groundwater depletion*, USGS, <https://water.usgs.gov/edu/gwdepletion.html>

Such a condition is not a permanent condition within GMA 10. In GMA 10, there is substantial recharge, from both surface and subsurface sources, and the aquifers are able to induce additional recharge with additional drawdown until stability is reached. Further, reduced supply of groundwater that would accompany a zero-drawdown DFC would in fact degrade property values and the business climate, rather than enhance it as the Commenters maintain. The GMA 10 members are charged with defining what (non-zero) drawdown may sustain the water supply and thereby protect and enhance property values,

while protecting the aquifer, and this is a more rational basis for DFCs. See also the Response to Comment No. 4 above, and Note B below.

15. Aquifer: Undesignated/Multiple

Summary of Comment: Zero-drawdown would benefit exempt well owners, because the competition for groundwater with non-exempts would be less. The property rights of the exempt well owners would therefore be enhanced. Non-exempts would have larger curtailments during severe drought than under the proposed DFCs.

GMA 10 Response: The rights to groundwater of exempt users and their ability to access it would not be affected, either beneficially or adversely, by a DFC. But non-exempts are affected in variable ways by a particular DFC. With a zero-drawdown DFC, existing non-exempts users would be required to reduce their groundwater withdrawals, either all of the time or during certain drought stages, to preserve such a DFC, which would affect reliable access to expected water supplies. See also Note B.

16. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: Zero-drawdown would be no more costly to administer than the existing/proposed DFC, other than updating Management Plans and more stringent rules to implement it. Since equipment for water well monitoring and springflow measurements is the same as now and already in place, there is no difference in feasibility of achieving the DFC between the proposed one and zero-drawdown.

GMA 10 Response: GMA 10 believes the Commenters are misinterpreting the intent of this factor in establishing DFCs. What needs to be addressed is not the administrative and technical work by GCDs in implementing various DFCs, rather it is the likelihood of the groundwater users to be able to physically and economically achieve the DFC. In this respect, a zero-drawdown, DFC would likely create substantial dislocations on non-exempt users by forcing demand reductions and locating alternative sources of water supply. GMA 10 believes that in aggregate a zero-drawdown is not likely to be feasible at all, and would likely create causes of legal action that would unnecessarily interfere with normal groundwater management. See also Response to Comment No. 4, and Note B below.

17. Aquifer: Undesignated (but context indicates the comments primarily relate to the Trinity Aquifer)

Summary of Comment: The Commenters feel that the economic benefit of maintaining long-term hydrologic integrity of aquifer/surface-water systems outweighs the economic losses of commercial pumpers.

GMA 10 Response: No evidence or supporting documentation is offered to support this assertion for any aquifer/surface-water system. Neither cost-benefit term has been quantified so it is difficult to assess its validity. For now, GMA 10 considers that it can be used to neither confirm nor refute the reasonableness of the proposed DFCs.

18. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: Commenter requests more time for it and other members of the public to participate in the process, and for the GMA to take more time while considering its decision-making. Commenter also acknowledges that the timing is largely set by the state process.

GMA 10 Response: GMA 10 understands the amount of information to be digested by the public in this process can be daunting, especially that related to the DFC for this particular Aquifer. However, as noted by the Commenter, to a considerable extent, the deadlines for various actions are not controllable by the GMA, and GMA 10 has adhered to the required schedule for developing, proposing, and seeking public comment before adopting DFCs. There have been several public meetings and hearings by both the GMA and individual GCDs where both written and oral comments were solicited and received. At this point, the GMA sees no reason to further delay considering the proposed DFC for adoption and completing this round. It should be noted that this is a recurring process on a five-year cycle, and the GMA and the public will be able to consider new information and use any new tools that might become available in the next five years.

19. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: Commenter cautions that the DFC should reflect what is the desired condition of the Aquifer at the end of the 50-year planning period, not what is immediately feasible or possible during the five-year joint planning period.

GMA 10 Response: GMA 10 agrees with the intent of this comment but disagrees with the putative elements in the proposed approach. This is a karst aquifer volume that relatively rapidly discharges and recharges, so its condition does not conform to being managed on a 50-year or even a 5-year cycle. The proposed DFCs reflect enduring goals as to the condition of this aquifer, regardless of when the recurrence of the Drought of Record (DOR) might occur (e.g., in the next five years or in the 45th year of the planning period.) The All Conditions DFC is expressly designed to restrict the acceleration of the Aquifer from non-drought to drought conditions and to increase the effectiveness of the drought management program, regardless of when or how often that transition might occur during the 50-year planning cycle. Again, if conditions change that either require or allow more or less pumping and springflow, then the DFC can be revised in subsequent rounds of joint planning to accommodate those new conditions or information.

20. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: Commenter recommends establishing a series of interim DFC goals, linked to management actions, which in turn lead to the 50-year planning goal.

GMA 10 Response: See the response to Item 19 immediately above. Importantly, the DFC and MAG processes recur every five years, and require readopting the DFCs, revised as necessary to accommodate new information and conditions, at least that often, which essentially become a series of shorter-term “interim” goals that are always consistent with the prevailing 50-year state water plan.

21. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: The GMA and BSEACD should revise the magnitude of the (Extreme Drought) DFC to ensure springflow during a recurrence of a DOR that existed during the DOR period, or about 11 cfs on a monthly average basis, in order to minimize harm to the endangered salamander species, as indicated by the best available science.

GMA 10 Response: As part of its now complete Draft Habitat Conservation Plan (HCP), BSEACD has spent considerable time, effort, and money over the past decade in analyzing the relationships between pumping of the aquifer, springflows within the aquifer and at Barton Springs, dissolved oxygen levels and regimes, and effects and impacts on the two endangered salamander species. In fact, much of the “best science available” that the Commenter refers to derives from BSEACD initiatives. In BSEACD’s view, it is infeasible to achieve a DOR springflow of 11 cfs on the basis of what is now known. That would be tantamount to complete cessation of pumping by all BSEACD permittees during a DOR. The District’s permittees have had to justify their normal pumpage levels as reasonable, non-speculative, and appropriate for the permitted use, and they are required to participate in a very stringent drought management program administered by BSEACD. The best they can currently and reasonably achieve is a DOR pumpage of 4.7 cfs. Using a well-documented water balance, that pumpage translates to 6.5 cfs of springflow during a DOR, which is the Extreme Drought DFC. This is a lower springflow than has been measured in recorded history, but it is very likely not the lowest springflow that ever existed at Barton Springs, considering the historical drought indices (e.g. dendrochronological record) of prolonged, more extreme droughts over the centuries. And yet the salamander populations persisted during those times. On the basis of the best science and other information available, the BSEACD Board considers a DOR springflow of 6.5 cfs as a reasonable balance of protection of private property rights and protection of the aquifer and salamander populations, and the US Fish and Wildlife Service - Austin Field Office has concurred with that determination. GMA 10 has therefore once again established that springflow as the DFC condition, which BSEACD’s regulatory program and HCP will be designed to achieve.

22. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: The Commenter questions why BSEACD did not utilize studies completed since 2010, when the previous DFC was established, and revise the proposed DFC accordingly.

GMA 10 Response: BSEACD did utilize the most recent data and analyses in finalizing its HCP (available at http://bseacd.org/uploads/BSEACD_DraftHCP_2014_Nov_13_print.pdf) and in recommending the proposed DFC. Generally, the new data and information refined the salamander-DO-springflow relationships, but they did not indicate a need to change the HCP conservation measures dealing with production restrictions or the efficacy of doing so, which would in turn relate to a change in the DFC. What the data did suggest, and what BSEACD later adopted, was the need for some additional mitigation, which was incorporated into the final analyses. Along with some additional commitments made for certain foreseeable circumstances, which are described in detail in the District Draft HCP, the HCP and the DFCs minimize and mitigate take to the endangered species, although as the Commenter asserts, take cannot be completely avoided, only minimized.

23. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: A DFC of less than 9.6 cfs springflow guarantees jeopardy of both species.

GMA 10 Response: This is not correct. The US Fish and Wildlife Service has never asserted that the historical low springflow is equivalent to a jeopardy condition. Jeopardy means that the species population is unable to survive and/or recover. There is no evidence that occurs at any particular springflow, as the DO-springflow characteristics of the proximate habitat are indeterminate. See the Response to Comment No. 21 above for relevant additional information.

24. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: The DFC does not provide a minimum flow to prevent harm to the salamander populations.

GMA 10 Response: This is correct. But the DFC and the HCP are not intended to prevent harm. As the Commenter also noted, the species begins to be adversely, if non-lethally affected (harmed) at combined springflows of about 40 cfs. Take of the species, which is harm associated with BSEACD managed activities (which harm may also be caused by natural conditions), begins about 30 cfs and progressively increases as both springflow and DO concentrations decrease. Harm caused by BSEACD activities would be prohibited under federal law without the Incidental Take Permit (ITP) supported by the District HCP. But the prohibition on such harm ("take") is excepted by that same federal law, as long as an ITP is

acquired and jeopardy doesn't occur. Take but not jeopardy is a consequence of the use of the aquifer as a sole-source water supply. And that is the reason BSEACD has developed an HCP and is seeking an Incidental Take Permit.

25. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: Commenter asserts that with diligence and cooperation among the District, its permittees, and various other parties, all or nearly all of the historic pumping could be curtailed during extreme drought given adequate time to make this happen. This comment is apparently based on the reported ability in 2010 of 4.3 cfs of historic-use pumping to switch to alternate sources.

GMA 10 Response: This is a misleading comment. In 2010, authorized historic-use amounted to about 10 cfs. At that time, some permittees with access to alternative supplies informally indicated to the District that during extreme drought they might consider voluntarily and temporarily cease pumping the aquifer and switch to another water source that was then available to them. (By design, the District's mandatory and stringent drought curtailment program largely encouraged this response, although the permittees also have their own vital interest in preserving the water supply from the aquifer as long as possible.) But it is important to recognize that most permittees did not then, and still do not now, have access to such alternative supplies or the ability otherwise to curtail use beyond that required by the District's drought management plan. The continuing best efforts of this set of permittees in further reducing pumping during DOR recurrence are not likely to replicate the reductions suggested earlier by the first set of permittees, because the earlier set consumed the "low hanging fruit" with respect to available alternative water supplies. So contrary to the Commenter's suggestion, the voluntary potential actions of a smaller set of historic users cannot confidently be extrapolated to the remaining larger set of historic users. Only if and until additional water supplies become available to these users at an affordable cost would such additional participation in a curtailment program be likely to occur. However, even then, regardless of what alternative sources are available to any permittee, BSEACD cannot compel, only encourage their switching to other water supplies. The Extreme Drought DFC is based on what BSEACD can legally mandate as part of its regulatory program; it cannot be based on speculative and voluntary commitments of its permittees.

26. Aquifer: Freshwater Edwards (BFZ), Northern Subdivision

Summary of Comment: On the basis of its preceding comments (Items 18-25), Commenter proposed the following alternate DFC for the Aquifer's primary, Extreme Drought DFC:

"The primary Desired Future Condition for Year 2065 for the freshwater portion of the Barton Springs Edwards Aquifer shall be to maintain Barton Springs flows at or above 10

cubic feet per second on a monthly average during a recurrence of the drought of record, and to make progress toward this Desired Future Condition by immediate and near-term District regulatory and non-regulatory actions designed to maintain Barton Springs flows at or above 7.5 cfs on a monthly average during a recurrence of the drought of record.”

This DFC expression represents an increased DOR springflow (and concomitant reduction in allowed DOR pumpage) of 1.0 cfs on an interim, near-term basis, presumably to include the DFC for the current joint planning period, and also an increased springflow and concomitant pumpage reduction during a DOR recurrence of 3.5 cfs at the end of the regional water planning period.

GMA 10 Response: The Commenter’s objective, while understandable as a stretch goal, does not conform to the realities that permittees face and that relate DFCs and groundwater regulation. Compliance with applicable DFCs is the backbone requirement that must be met in any and all permitting decision now and in the future, so the DFC must be both realistic and achievable immediately and throughout the joint planning period. Absent that condition, the GCDs will be working to manage formidable challenges with limited resources and/or authority. The current and proposed DFCs require the most stringent and achievable degree of curtailment, regardless of whether they might be revised in the future. There is no utility in proposing some unachievable DFC at this point, in that such a goal *per se* does not promote future achievement of that goal. Rather, the efficacy of future DFCs will be determined by changes in the prevailing infrastructural, legal, regulatory, and political environments that are largely beyond the control of BSEACD and GMA 10.

27. Summary of Comment: Agriculture needs to be suited to climate.

GMA 10 Response: This is a GCD by GCD issue, not a GMA 10 issue, one which may be addressed in Management Plans of a GCD and in GCD Rules. Further, GCDs can only evaluate whether a particular use is a “beneficial use” which is defined by statute to describe a variety of specific uses including Agriculture. A GCD cannot prioritize use or make value judgments with regard to whether a particular use is “suitable” or not. Article 16. Section 59. of the Texas Constitution says "CONSERVATION AND DEVELOPMENT OF NATURAL RESOURCES AND PARKS AND RECREATIONAL FACILITIES; CONSERVATION AND RECLAMATION DISTRICTS. (a) The conservation and development of all of the natural resources of this State, [...] including [...] the reclamation and irrigation of its arid, semiarid and other lands needing irrigation [...] the preservation and conservation of all such natural resources of the State are each and all hereby declared public rights and duties; and the Legislature shall pass all such laws as may be appropriate thereto." In this, it is the lands needing irrigation beyond what the climate may provide, which is constitutionally addressed.

28. Summary of Comment: Regulate water above and below ground.

GMA 10 Response: GCDs have statutory authority to manage groundwater, and have no authority over surface water. Surface water is considered waters of the state and diversions are regulated by the TCEQ. As such, surface water is legislatively outside of a GCDs jurisdictional authority.

29. Summary of Comment: Has received little input from stakeholders.

GMA 10 Response: Opportunity, in accordance with statute, has been provided for public input. The statute prescribes a process in which all GMA meetings held during the planning cycle are open to the public. Each of these meetings are noticed in advance and have a specific agenda item allowing public comment. Additionally, the process requires a 90-day public comment period on proposed DFCs and public hearings to be held by each GCD within that comment period to allow opportunity to provide public input.

30. Summary of Comment: Not to feel too constrained by what you believe is feasible.

GMA 10 Response: A DFC provides the measure by which feasibility is derived. Further, DFCs require an explanatory report describing how each of the required factors for proposed DFCs was considered. This explanation is intended to collectively describe the rationale for each DFC including the relative consideration of feasibility.

31. Summary of Comment: Limit to the MAG

GMA 10 Response: The MAG, as provided for in Chapter 36.1132, is one of several factors in GCD permitting decisions. Given the uncertainty associated with MAG estimates, the more relevant planning objective is achieving a DFC under section 36.108.

32. Summary of Comment: Encourage rainwater harvesting.

GMA 10 Response: This is a GCD by GCD issue, not a GMA 10 issue, one which may be addressed in Management Plans of a GCD and in GCD Rules. Encouraging rainwater harvesting along with other water planning strategies are in fact a required goal that all GCDs must address when developing Management Plans.

33. Summary of Comment: Encourage water neutral solutions to increase demand

GMA 10 Response: This is a GCD by GCD issue, not a GMA 10 issue, one which may be addressed in Management Plans of a GCD and in GCD Rules.

Continue on to Notes A and B

Note A (for Item 1): In regards to San Marcos (and Comal) Springs, the DFC and the amount of Modeled Available Groundwater (MAG) have been set for the entirety of the EAA-regulated portions of the Edwards Aquifer - Balcones Fault Zone. They were adopted by statute during the 80th Regular Session of the Texas Legislature and can only be amended through subsequent legislative actions. Specifically, Sections 1.14(a), (f) and (h), and Section 1.26 of the EAA Act serve as the current DFC, and Section 1.14(c) of the Act serves as the MAG (equating to 572,000 acre-feet of permitted withdrawal each calendar year). To further protect springflow, the EAA has implemented a Critical Period Management system that requires incrementally greater pumping reductions at five successive stages of declining aquifer levels or springflows. Within the San Antonio Pool of the Edwards Aquifer reductions range between 20 percent and 44 percent of permitted groundwater use based on declining water levels at the J-17 Index well in San Antonio, or reduced springflow at Comal and San Marcos Springs.

Another series of programs and conservation initiatives called the Edwards Aquifer Habitat Conservation Plan ([EAHCP](#)), was finalized and permitted by the United States Fish and Wildlife Service in 2013 in an effort to provide further protections for the Edwards Aquifer, springflow, and threatened and endangered species endemic to Comal and San Marcos Springs. Programs within the EAHCP, such as the Voluntary Irrigation Suspension Program Option and Aquifer Storage and Recovery leasing, allow for the conservation of Edwards Aquifer water and non-direct Edwards Aquifer water use during periods of prolonged drought. Habitat protection and restoration measures and research are currently being conducted at both Comal and San Marcos Springs in conjunction with the EAHCP.

Note B (for Item 4, and others): There are several aspects of the Commenters' suggested revision to have a "zero drawdown" DFC that make it difficult to formulate a specific response. This difficulty arises for several reasons. First, it fails to name specifically the aquifer or aquifers covered by their statement, and because of this it introduces several assumptions questioning what these aquifers may be. For example, it could be referring to "all aquifers" in GMA 10. Or it could refer to all "relevant aquifers with a proposed DFC". Or, it could be referring to just one of the aquifers for which GMA 10 has submitted proposed DFCs. GMA 10 has DFCs for the following eight aquifers: Austin Chalk (Uvalde County), Buda Limestone (Uvalde County), Trinity, Edwards (BFZ) Northern Subdivision, Saline Edwards (BFZ) Northern Subdivision, Edwards (BFZ) within Edwards Aquifer Authority, Edwards (Kinney County), and Leona Gravel (Uvalde County). Each aquifer is unique and has an associated groundwater assessment and/or Groundwater Availability Model (GAM) that was used, in part, for determining DFCs. If the GMA 10 Committee were to assume one thing and it was not what the Commenters were referring to, it would only serve to add more confusion.

Second, in this statement, “...**where applicable, specific DFCs be set at a zero drawdown**”, the Commenters do not provide guidance or additional information on what “**where applicable**” means or involves to them. So even if GMA 10 did know the specific aquifer(s) involved, it still would not know under what circumstances or rules to which “...**zero draw down**” of these aquifers refer or apply.

Third, urging the adoption of a “zero drawdown” DFC for any aquifer may not be legally possible given the facts that, (a) under Texas law, surface landowners own the groundwater under their property and have a right to access some of it at any time; (b) some use is exempt from groundwater permitting and restrictions, such as domestic and livestock use, which consume small quantities of groundwater, and use by certain oil and gas operations that can consume large quantities of groundwater; (c) groundwater conservation districts generally have no legal authority to address issues related to real property subdivision so large parcels can be split with each subdivided parcel carrying its own exempt groundwater production quantity; and (d) the Texas Water Code requires the Districts in a GMA to establish DFCs that balance groundwater protection and maximum practicable production.

Lastly, the “...**zero drawdown**” in the Commenters’ statement is not clearly defined. GMA 10 is not sure if a zero drawdown is intended to refer to an average drawdown geographically for a set period of time over the entire GMA, or whether it refers to not exceeding a drawdown of zero at any one specific geographical location at any one point of time. These two scenarios could allow for quite a variation between the two.

In order for the TWDB to calculate the Modeled Available Groundwater (MAG), they use the model or assessment that was developed to analyze and propose a DFC. These models include important specific reference parameters like starting dates, the specific aquifer being modeled, the area covered, and the type of draw down analysis, spring flow, and/or other measures involved. Where it is necessary for clarity, DFC statements include these references. For example, the Trinity DFC references include “during average_recharge conditions” and the “regional average well drawdown” of 25 feet. Trying to calculate a MAG using a DFC such as suggested by the Commenters with no specific references would only introduce speculative possibilities that would make it impossible to determine a viable MAG.

Attempts by GMA 10 to respond comprehensively to the suggested revision to the proposed DFC(s) without designating additional aquifer-specific information needed, as identified above, would simply be speculative and at end of the day futile. GMA 10 responds to specific comments made in support of a “zero drawdown” DFC in the enumerated sections above.